Codes

Open page - USD Information - DO FIRST C01-Certificate C02-Levy Limits for Tax Funds C04-Worksheet 1 C05-Statement of Indebtedness C05a-Statement of Conditional Lease C06-General Fund C07-Federal Funds C08-Supplemental General C010-Adult Education C011-Preschool-Aged At-Risk C012-Adult Supplemental Education C013-At Risk (K-12) C014-Bilingual Education C015-Virtual Education C016-Capital Outlay C018-Driver Training C019-Declining Enrollment C022-Extraordinary School Program C024-Food Service C026-Professional Development C028-Parent Education Program C029-Summer School C030-Special Education C033-Cost of Living C034-Career and Postsecondary Education C035-Gifts/Grants C042-Special Liability Expense (includes Judgments) C044-School Retirement C045-Extraordinary Growth Facilities C047-Special Reserve C051-KPERS Special Retirement Contribution C053-Contingency Reserve C055-Textbook & Student Materials Revolving C056-Activity Funds C062-Bond and Interest #1 C063-Bond and Interest #2 C066-No Fund Warrant C067-Special Assessment C068-Temporary Note C078-COOP Special Education C080-Historical Museum C082-Public Library Board (USD 446 & 500 only) C083-Public Library Board Employee Benefits (USD 446 & 500 only) C084-Recreation Commission C086-Recreation Commission Employee Benefits & Special Liability C099-Publication Revenue Neutral (County Certification)

Budget Contents (clicking on a link will take you directly to the worksheet) Forms

Form 110-Tax in Process Form 118-Estimated Special Education Aid Form 148-Estimated General Fund State Aid Form 150-Estimated Legal Maximum General Fund Budget Form 155-Local Option Budget (Supplemental General Fund) Form 162-Estimated Food Service Revenue Form 194-Estimated Motor Vehicle Tax and IRB Payments Form 195-Estimated State Aids for Drivers Ed, Motorcycle Safety and KPERS Form 196-Estimated State Aid for Transportation to Comm Colleges/Technical Colleges Form 239-Estimated Bond & Interest #1 State Aid Form 242-Estimated Bond & Interest #2 State Aid

<u>Certify-Superintendent must sign!</u> <u>Revenue Neutral (County Certification) - C099</u>

Amend-Budget Amendment Instructions Average Salary-(OPTIONAL) Salaries page Cash Balances on all funds

Budget Checks-Quick checks if funds are in balance

DISTRICT NAME Blue Valley

USD # 229 (TYPE USD NUMBER ONLY) HOME COUNTY Johnson

3,556,065,678 Final 2021 Assessed Valuation (All funds except General.) 3,466,394,416 Final 2021 General Fund Assessed Valuation 3,561,116,678 Final 2021 Capital Outlay Assessed Valuation 3,871,319,373 Final 2022 Assessed Valuation (All funds except General.) 3,689,596,368 Final 2022 General Fund Assessed Valuation 3,881,012,123 Final 2022 Capital Outlay Assessed Valuation 4,288,207,836 2023 Assessed Valuation (All funds except General.) 4,077,718,164 2023 General Fund Assessed Valuation 4,302,164,719 2023 Capital Outlay Assessed Valuation if Different than All Other Funds

2023 Assessed Valuation for Bond and Interest #2 (Only use if you have a different assessed valuation for the bond and interest #2 fund.)

	LEAVE BLANK		
	2021-22 Mill Rates	2022-23 Mill Rates	2021 Taxes Levied
	(official levies from	m County Clerk)	(in dollars from F110 prior year Budget)
General	20.000	20.000	69,327,888
Supplemental General	12.902	11.998	46,314,367
Adult Education	0.000	0.000	
Capital Outlay	8.000	8.000	28,770,883
Special Liability Expense	0.351	0.297	1,259,766
Bond and Interest #1	15.154	12.600	54,399,615
Bond and Interest #2	0.000	0.000	
No Fund Warrant	0.000	0.000	
Special Assessment	0.132	0.200	473,869
Temporary Note	0.000	0.000	
Historical Museum	0.000	0.000	
Public Library Board	0.000	0.000	
Public Library Brd - Emp Bnfts	0.000	0.000	
Recreation Commission	2.019	2.789	7,247,376
Rec Commission Emp Benefits	0.197	0.200	707,344
Extraordinary Growth Facilities	0.572	0.150	2,053,611
Cost of Living	1.856	1.625	6,662,495

Enrollment Data for Form 150

(Exclude Virtual)

21,753.2	9/20/20 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk [4 yr Old])
21,823.2	9/20/21 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old])
21,810.2	9/20/22 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old])
22,750	9/20/23 Est. Funded Headcount for PK-12 (Include Preschool-Aged At-Risk [3 yr and 4 yr Old])
	9/20/23 Est. FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old]).
	Note: Out of state students counted as HALF of regular FTE. Exclude FHSU Math & Science Academy.
0.0	9/20/23 Est. Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE Enrollment (count each student as .5 FTE)
2,000	9/20/23 Est. Number of eligible students that qualify for free meals. EXCLUDE part-time students in grades 1-12 and students 20 years of age and over, unless they are on an IEP.
5,150.0	9/20/23 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses.
800.0	9/20/23 Est. Bilingual Education total clock hours of students enrolled and attending
550	9/20/23 Est. Bilingual headcount of students enrolled and attending
4,700.0	9/20/23 Est. Public pupils transported or for whom transportation is being made available who reside in the district 2.5 miles or more.
	9/20/23 Est. FTE of students enrolled in your district and attending Fort Hays State University (FHSU) Math & Science Academy.
	[Cannot be used to generate general fund weightings other than BASE and cannot be used for LOB authority.
	Districts must send BASE to FHSU for students enrolled in their district and attending FHSU Math & Science Academy.]
Militar	y Provision for Form 150 - New Students of Military Families Not Enrolled on 9/20 (Exclude Virtual)
0.0	2/20/21 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk [4 yr Old])
0.0	2/20/22 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk [3yr and 4 yr Old])
0.0	2/20/23 Audited FTE Enrollment (Excludes Preschool-Aged At-Risk [3 yr and 4 yr Old])
	2/20/24 Est. Funded Headcount for PK-12 (Include Preschool-Aged At-Risk (3 yr and 4 yr Old).
	2/20/24 Est. FTE Enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old).) (Out of state students counted as HALF of regular FTE.)
	2/20/24 Est. Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE Enrollment (count each student as .5 FTE)
	2/20/24 Est. number of eligible students that qualify for free meals. EXCLUDE part-time students in grades 1-12 and students 20 years of age and over, unless they are on an IEP.
	2/20/24 Est. Career and Tech Ed total clock hours of students enrolled and attending in approved courses
	2/20/24 Est. Bilingual Education total clock hours of students enrolled and attending
	2/20/24 Est. Bilingual headcount of students enrolled and attending
	2/20/24 Est. Public pupils transported of military families or for whom transportation is being made available who reside in the district 2.5
	miles or more.

Virtual State Aid (KSA 72-3715)

		Virtual		13)
75.0	9/20/23 Est. FTE Virtu	ual Students (Full-Tir	me Students)	
10.0	9/20/23 Est. FTE Virtu	ual Students (Part-Ti	ime Students)	
			of 9/20/23) (No studen	t shall be counted for more than 6 credits between
	July 1, 2023 and June			
			nd under as of 9/20/23	B) (No student shall be counted for more than 6 credits between
	July 1, 2023 and June	9 30, 2024)		
	I			
91.0	Area of district in squa	are miles 9/20/23.		
1 007 000				
4,367,003			. Please complete the	x Appeals (Transfers to F150, Line 10)
No	1	-	•	is section.
Yes	Will the Board levy at	Č.	0 0	-
Yes			% Local Option Budge	-
5/23/2005	Date the Board add	opted Resolution as a	authorized by 72-5159	<u>.</u>
	1			
1/27/2015	Date the ELECTION			
33.00	Percent authorized.	(Cannot Exceed 33%	%) (Goes to Form 155	5, Line 2)
9999	Expires (Enter year	it expires or 9999 fo	r continuous and perm	nanent.) (Goes to Form 155)
	1			
	Date the Board Adopt	ed LOB Resolution a	is authorized by 72-51	43.
	Percent authorized	(cannot exceed 33%) (Goes to Form 155,	Line 3)
	Expires (Enter year	it expires or 9999 fo	r continuous and perm	nanent.) (Goes to Form 155)
9/9/2019	Date the Capital Outla	ay was authorized.	(Goes to Code 02.)	
8.000	Number of mills. (C	annot exceed 8 mills	.)	
9999	Number of years au	thorized. (Enter 999	9 for continuous and p	permanent.)
	L			
	Date the Adult Educat	tion was authorized.	(Goes to Code 02.)	-
	Number of mills.			-
	Number of years au	thorized.		<u>-</u>
3 500	Delin muent tex rate t	a ha waad far tha Of	000 0004 hudget (C	and to Code 01)
3.500	Delinquent tax rate t	o be used for the 2	023-2024 budget. (G	
Bonded Indebtedness	7/1/2021	7/1/2022	7/1/2023	
(Total Principal Outstanding)				
General Obligation Bonds	\$363,885,000	\$376,230,000	\$475,975,000	-
Capital Outlay Bonds				-
Temporary Note				-
No-Fund Warrant				<u>.</u>
Lease Purchase Principal	·			-
10.074.000	*Entimoted Motor Veh	violo Droporty Toy 7	1/1/22 to 6/20/24	
	*Estimated Motor Veh *Estimated Recreation			1
	*Estimated In Lieu of			
	*Estimated 16/20M Ta			
	*Estimated Commerc			
*Amounts are available from the Count				
8.000	2023-24 Capital Outla	y Mill Levy Rate to b	e used in this budget	(Goes to Code 04.)
		Lauri Data ta ha	ما أنه فأمام أمريحا مرجا	(Case to Case 01)
	2023-24 Adult Ed. Mil	Levy Rate to be use	eu in this budget	(Goes to Code 04.)
	FTE	Enrollment for All S	tudents** (for inform	ation purposes only)
22.357.5	9/20/19 FTE Enrollme		•	······································
	9/20/20 FTE Enrollme			-
	9/20/21 FTE Enrollme			-
21,888.3	9/20/22 FTE Enrollme	nt (Includes 2/20/23	military count)	-
			2/04 111	

 22,335.0
 9/20/23
 Est. FTE Enrollment (Includes 2/20/24 military count estimate)

 **FTE Enrollment is based on 9/20 & 2/20 and includes Preschool-Aged At-Risk (3 yr and 4 yr Old). Beginning in 2017-2018, full-day kindergarten was funded as 1.0 FTE.

 Includes virtual enrollment.

750 9/20/23 Headcount Eligible for Reduced Priced Meals (Estimated)

No. 229 County COMBINED

2023-2024

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

1. County Treasurer Balance 6/30/2023* \$0 \$0 \$0 2. 2022 Actual Taxes Levied* \$46,471,374 \$31,063,120 \$48,793,124 \$10,801,709 3. Less: percent of delinquent taxes (3a) 0.440 \$204,474 \$136,678 \$214,690 \$47,528 4. Less: Jan. 20, 2023 Ad Valorem Taxes received** \$25,958,175 \$17,322,925 \$227,261,667 \$6,033,606 5. Less: Mar. 20, 2023 Ad Valorem Taxes received** \$10,78,815 \$719,252 \$1,133,206 \$250,649 6. Less: June 5, 2023 Ad Valorem Taxes received** \$18,546,896 \$12,381,513 \$19,477,630 \$4,311,236 7. Less: County Taxes received** \$0 \$0 \$0 \$0 \$0 8. Less: County Taxes received** \$0 \$0 \$0 \$0 \$0 9. Less: Taxes refunded/abated \$322,449 \$262,696 \$338,734 \$74,906 \$10,717,925 10. Total Deductions (add Lines 3+44.54+64.748+9) \$46,110,809 \$30,823,064 \$48,425,927 \$10,717,925 \$10,717,925 11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10) \$360,565 \$240,056 \$367,197 \$83,784 12. Estimated Re		Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund	
3. Less: percent of delinquent taxes (3a) 0.440 \$204,474 \$136,678 \$214,690 \$47,528 4. Less: Jan. 20, 2023 Ad Valorem Taxes received** \$25,958,175 \$17,322,925 \$27,261,667 \$6,033,606 5. Less: Mar. 20, 2023 Ad Valorem Taxes received** \$11,078,815 \$719,252 \$1,133,206 \$220,649 6. Less: June 5, 2023 Ad Valorem Taxes received** \$18,546,896 \$12,381,513 \$19,477,630 \$4,311,236 7. Less: County Taxes received** \$0 \$0 \$0 \$0 \$0 8. Less: County Taxes received** \$18,546,896 \$12,381,513 \$19,477,630 \$4,311,236 7. Less: County Taxes received** \$0 \$0 \$0 \$0 \$0 8. Less: County Taxes received** \$0 \$0 \$0 \$0 9. Less: Taxes received** \$0 \$0 \$0 \$0 9. Less: Taxes received/** \$0 \$0 \$0 \$0 \$0 10. Total Deductions (add Lines 3+4+5+6+7+8+9) \$46,110,809 \$30,823,064 \$48,425,927 \$10,717,925 11. 2022 taxes receivable (taxes in process of collection 6'30/20/23) (Line 2 less Line 10) \$360,565 \$240,056	1. County Treasurer Balance 6/30/2023 *	\$0	\$0	\$0	\$0	
4. Less: Jan. 20, 2023 Ad Valorem Taxes received** \$25,958,175 \$17,322,925 \$27,261,667 \$6,033,606 5. Less: Mar. 20, 2023 Ad Valorem Taxes received** \$1,078,815 \$719,252 \$1,133,206 \$250,649 6. Less: June 5, 2023 Ad Valorem Taxes received** \$18,546,896 \$12,381,513 \$19,477,630 \$4,311,236 7. Less: County Taxes received** \$0 \$0 \$0 \$0 \$0 \$0 8. Less: County Taxes received** \$0 \$0 \$0 \$0 \$0 \$0 9. Less: Taxes refunded/abated \$322,449 \$262,696 \$338,734 \$74,906 10. Total Deductions (add Lines 3+4+5+6+7+8+9) \$46,110,809 \$30,823,064 \$48,425,927 \$10,717,925 11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10) \$360,565 \$240,056 \$367,197 \$83,784 12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) \$153,356 \$102,509 \$161,018 \$35,646 14. Estimated percent of distribution of 2023 tax dollars: = Jan. 20, 2024 2.500 Oct. 31, 2024 2.250 2. Estimated percent of distribution (Jan., Mar., June) =	2. 2022 Actual Taxes Levied*	\$46,471,374	\$31,063,120	\$48,793,124	\$10,801,709	
5. Less: Mar. 20, 2023 Ad Valorem Taxes received** \$1,078,815 \$719,252 \$1,133,206 \$250,649 6. Less: June 5, 2023 Ad Valorem Taxes received** \$18,546,896 \$12,381,513 \$19,477,630 \$4,311,236 7. Less: County Taxes received** \$0 \$0 \$0 \$0 \$0 8. Less: County Taxes received** \$0 \$0 \$0 \$0 9. Less: Taxes refunded/abated \$322,449 \$262,696 \$338,734 \$74,906 10. Total Deductions (add Lines 3+4+5+6+7+8+9) \$46,110,809 \$30,823,064 \$48,425,927 \$10,717,925 11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10) \$360,565 \$240,056 \$367,197 \$83,784 12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) \$153,356 \$102,509 \$161,018 \$35,646 14. Estimated percent of distribution of 2023 tax dollars: = Jan. 20, 2024 \$5.000 Oct. 31, 2024 \$2.500 2. Estimated percent of distribution (Jan., Mar., June) = 95,250 \$2.500 Oct. 31, 2024 \$2.500 2. Estimated percent of distribution (Jan., Mar., June) = 95,250 \$2.500	3. Less: percent of delinquent taxes (3a) 0.440	\$204,474	\$136,678	\$214,690	\$47,528	
6. Less: June 5, 2023 Ad Valorem Taxes received** \$18,546,896 \$12,381,513 \$19,477,630 \$4,311,236 7. Less: County Taxes received** \$0 \$0 \$0 \$0 \$0 8. Less: County Taxes received** \$0 \$0 \$0 \$0 9. Less: Taxes refunded/abated \$322,449 \$262,696 \$338,734 \$74,906 10. Total Deductions (add Lines 3+4+5+6+7+8+9) \$46,110,809 \$30,823,064 \$48,425,927 \$10,717,925 11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10) \$360,565 \$2240,056 \$367,197 \$83,784 12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) \$153,356 \$102,509 \$161,018 \$35,646 7ax Collection Ratio (Jan, Mar, June) 98.090 % 97.942 % 98.113 % 98.091 % 1. Estimated percent of distribution of 2023 tax dollars: = Jan. 20, 2024 2.500 Oct. 31, 2024 2.500 2. Estimated percent of distribution (Jan., Mar., June) = 95.250 \$2.500 Sept. 20, 2024 2.500	4. Less: Jan. 20, 2023 Ad Valorem Taxes received**	\$25,958,175	\$17,322,925	\$27,261,667	\$6,033,606	
7. Less: County Taxes received** \$0 \$0 \$0 \$0 8. Less: County Taxes received** \$0 \$0 \$0 \$0 9. Less: Taxes refunded/abated \$322,449 \$262,696 \$338,734 \$74,906 10. Total Deductions (add Lines 3+4+5+6+7+8+9) \$46,110,809 \$30,823,064 \$48,425,927 \$10,717,925 11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10) \$360,565 \$240,056 \$367,197 \$83,784 12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) \$1153,356 \$102,509 \$161,018 \$35,646 Tax Collection Ratio (Jan, Mar, June) 98.090 % 97.942 % 98.113 % 98.091 % TABLE I 1. Estimated percent of distribution of 2023 tax dollars: = Jan. 20, 2024 2.500 Oct. 31, 2024 2.500 2. Estimated percent of distribution (Jan., Mar., June) = 95.250 \$250 \$37.750	5. Less: Mar. 20, 2023 Ad Valorem Taxes received**	\$1,078,815	\$719,252	\$1,133,206	\$250,649	
8. Less: County Taxes received** \$0 \$0 \$0 \$0 9. Less: Taxes refunded/abated \$322,449 \$262,696 \$338,734 \$74,906 10. Total Deductions (add Lines 3+4+5+6+7+8+9) \$46,110,809 \$30,823,064 \$48,425,927 \$10,717,925 11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10) \$360,565 \$240,056 \$367,197 \$83,784 12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) \$153,356 \$102,509 \$161,018 \$35,646 Tax Collection Ratio (Jan, Mar, June) 98.090 % 97.942 % 98.113 % 98.091 % 1. Estimated percent of distribution of 2023 tax dollars: = Jan. 20, 2024 55.000 Sept. 20, 2024 2.250 2. Estimated percent of distribution (Jan., Mar., June) = 95.250 Sept. 20, 2024 2.250	6. Less: June 5, 2023 Ad Valorem Taxes received**	\$18,546,896	\$12,381,513	\$19,477,630	\$4,311,236	
9. Less: Taxes refunded/abated \$322,449 \$262,696 \$338,734 \$74,906 10. Total Deductions (add Lines 3+4+5+6+7+8+9) \$46,110,809 \$30,823,064 \$48,425,927 \$10,717,925 11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10) \$360,565 \$240,056 \$367,197 \$83,784 12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) \$153,356 \$102,509 \$161,018 \$35,646 Tax Collection Ratio (Jan, Mar, June) 98.090 % 97.942 % 98.113 % 98.091 % TABLE I I. Estimated percent of distribution of 2023 tax dollars: = Jan. 20, 2024 55.000 Sept. 20, 2024 2.250 Que ta table percent of distribution (Jan., Mar., June) = 95.250 \$0ct. 31, 2024 2.500 2. Estimated percent of distribution (Jan., Mar., June) = 95.250 \$37.750	Less: County Taxes received**	\$0	\$0	\$0	\$0	
10. Total Deductions (add Lines 3+4+5+6+7+8+9) \$46,110,809 \$30,823,064 \$48,425,927 \$10,717,925 11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10) \$360,565 \$240,056 \$367,197 \$83,784 12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) \$153,356 \$102,509 \$161,018 \$35,646 Tax Collection Ratio (Jan, Mar, June) 98.090 % 97.942 % 98.113 % 98.091 % TABLE I 1. Estimated percent of distribution of 2023 tax dollars: = Jan. 20, 2024 55.000 Sept. 20, 2024 2.250 Mar. 20, 2024 37.750 2.500 Oct. 31, 2024 2.500 2. Estimated percent of distribution (Jan., Mar., June) = 95.250 95.250	8. Less: County Taxes received**	\$0	\$0	\$0	\$0	
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10) \$360,565 \$240,056 \$367,197 \$83,784 12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) \$153,356 \$102,509 \$161,018 \$35,646 Tax Collection Ratio (Jan, Mar, June) 98.090 % 97.942 % 98.113 % 98.091 % TABLE I 1. Estimated percent of distribution of 2023 tax dollars: = Jan. 20, 2024 55.000 Sept. 20, 2024 2.250 Mar. 20, 2024 2.500 Oct. 31, 2024 2.500 June 5, 2024 37.750 2.500	9. Less: Taxes refunded/abated	\$322,449		. ,		
of collection 6/30/2023) (Line 2 less Line 10) \$360,565 \$240,056 \$367,197 \$83,784 12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) \$153,356 \$102,509 \$161,018 \$35,646 Tax Collection Ratio (Jan, Mar, June) 98.090 % 97.942 % 98.113 % 98.091 % TABLE I 1. Estimated percent of distribution of 2023 tax dollars: = Jan. 20, 2024 55.000 Sept. 20, 2024 2.250 Mar. 20, 2024 2.500 Oct. 31, 2024 2.500 June 5, 2024 37.750 2.500 Sept. 20, 2024 2.500 2. Estimated percent of distribution (Jan., Mar., June) = 95.250 95.250	10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$46,110,809	\$30,823,064	\$48,425,927	\$10,717,925	
Taxes during the next 18 months \$123,356 \$102,509 \$161,018 \$35,646 (7-1-2023 to 12-31-2024) (Line 3 x 75%) \$153,356 \$102,509 \$161,018 \$35,646 Tax Collection Ratio (Jan, Mar, June) 98.090 % 97.942 % 98.113 % 98.091 % TABLE I 1. Estimated percent of distribution of 2023 tax dollars: = Jan. 20, 2024 55.000 Sept. 20, 2024 2.250 Mar. 20, 2024 2.500 Oct. 31, 2024 2.500 June 5, 2024 37.750 2.500 2. Estimated percent of distribution (Jan., Mar., June) = 95.250		\$360,565	\$240,056	\$367,197	\$83,784	
Tax Collection Ratio (Jan, Mar, June) 98.090 % 97.942 % 98.113 % 98.091 % 1. Estimated percent of distribution of 2023 tax dollars: = Jan. 20, 2024 55.000 Sept. 20, 2024 2.250 Mar. 20, 2024 2.500 Oct. 31, 2024 2.500 June 5, 2024 37.750 95.250	Taxes during the next 18 months	\$152.256	\$102 500	¢161.019	\$25.646	
TABLE I 1. Estimated percent of distribution of 2023 tax dollars: = Jan. 20, 2024 55.000 Sept. 20, 2024 2.250 Mar. 20, 2024 June 5, 2024 2.500 Oct. 31, 2024 2.500 2. Estimated percent of distribution (Jan., Mar., June) = 95.250 95.250		<u> </u>	<u> </u>	· · · · ·	· · · · · · · · · · · · · · · · · · ·	
1. Estimated percent of distribution of 2023 tax dollars: = Jan. 20, 2024 55.000 Sept. 20, 2024 2.250 Mar. 20, 2024 June 5, 2024 2.500 Oct. 31, 2024 2.500 2. Estimated percent of distribution (Jan., Mar., June) = 95.250 95.250	Tax Collection Ratio (Jan, Mar, June)			98.113 %	98.091 %	D
Mar. 20, 2024 2.500 Oct. 31, 2024 2.500 June 5, 2024 37.750 37.750 37.250 2. Estimated percent of distribution (Jan., Mar., June) = 95.250 95.250				55 000	0	0.050
June 5, 202437.7502. Estimated percent of distribution (Jan., Mar., June)=95.250	1. Estimated percent of distribution of 2023 tax dollars:	=	,		1 /	
2. Estimated percent of distribution (Jan., Mar., June) = 95.250			,		Oct. 31, 2024	2.500
	2 Estimated percent of distribution (Jan Mar June)		=			
3. 2023 General Fund Assessed Valuation = \$4.077.718.164 TOTAL 100.000			=	\$4,077,718,164	TOTAL	100.000
4. 2023-2024 Tax Levied (20 mills x 2023 General Fund Assessed Valuation) = $\$81,554,363$ (Must total 100%)		essed Valuation)	=			
5. 2023-2024 Est. Tax Levy to be received 1-1-2024 to 6-30-2024 (Line 2 x Line 4) = \$77,680,531	·	,	=			

No. 229 COMBINED

County

2023-2024 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

Vehicle Property Tax* Property Tax* 7/1/2023 to 6/30/2024 on Industria	
2. 2022 Actual Taxes Levied* \$0 \$1,150,326 \$0 3. Less: percent of delinquent taxes 0.440 \$0 \$5,061 \$0 4. Less: Jan. 20, 2023 Ad Valorem Taxes received** \$0 \$642,556 \$0 5. Less: Mar. 20, 2023 Ad Valorem Taxes received** \$0 \$26,700 \$0 6. Less: June 5, 2023 Ad Valorem Taxes received** \$0 \$26,700 \$0 7. Less: County Taxes received** \$0 \$459,110 \$0 8. Less: County Taxes received** \$0 \$0 \$0 9. Less: Taxes refunded/abated \$0 \$0 \$0 9. Less: Taxes refunded/abated \$0 \$7,979 \$0 10. Total Deductions (Add lines 3+4+5+6+7+8+9) \$0 \$1,141,406 \$0 11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10) \$0 \$8,920 \$0 12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) \$0 \$3,796 \$0 Tax Collection Ratio (Jan, Mar, June) 0.000 \$98.091 % 0.000 % \$0 Estimated Motor Vehicle Property Tax* Property Tax* 71/12023 to 6/30/2024 on Industria <td< th=""><th></th></td<>	
3. Less: percent of delinquent taxes 0.440 \$0 \$5,061 \$0 4. Less: Jan. 20, 2023 Ad Valorem Taxes received** \$0 \$642,556 \$0 5. Less: Mar. 20, 2023 Ad Valorem Taxes received** \$0 \$26,700 \$0 6. Less: June 5, 2023 Ad Valorem Taxes received** \$0 \$26,700 \$0 7. Less: County Taxes received** \$0 \$459,110 \$0 8. Less: County Taxes received** \$0 \$0 \$0 8. Less: County Taxes received** \$0 \$0 \$0 9. Less: Taxes refunded/abated \$0 \$0 \$0 9. Less: Taxes refunded/abated \$0 \$1,141,406 \$0 10. Total Deductions (Add lines 3+4+5+6+7+8+9) \$0 \$1,141,406 \$0 11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10) \$0 \$8,920 \$0 12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) \$0 \$3,796 \$0 Tax Collection Ratio (Jan, Mar, June) 0.000 \$98,091 % 0.000 % Estimated Recreational Vehicle Estimated I Vehicle Property Tax* Property Tax* 7/1/2023 to 6/30/2024 <td></td>	
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Tax Collection Ratio (Jan, Mar, June)0.000 %98.091 %0.000 %Estimated MotorEstimated Recreational VehicleEstimated I Property Tax*Estimated I on Industria	
Vehicle Property Tax* Property Tax* 7/1/2023 to 6/30/2024 on Industria	
	n Lieu of Taxes I Revenue Bonds* 6/30/2024
	7,624
Estimated 16/20M Tax* Estimated Commercial Vehicle Tax*	
7/1/2023 to 6/30/2024 \$11,412 (17) \$107,789	
6) \$11,413 (17) \$107,788	
8) 2021 DELINQUENT TAX PERCENTAGE	
Percent Uncollected* = 0.4400 %	

			PAGE 3
District Name	Blue Valley	No.	229
		County	COMBINED

2023-2024 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2023 *	\$0	\$0	\$0	\$0	\$0
2. 2022 Actual Taxes Levied*	\$0	\$774,597	\$0	\$0	\$0
3. Less: percent of delinquent taxes 0.440	\$0	\$3,408	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**	\$0	\$432,673	\$0	\$0	\$0
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**	\$0	\$17,974	\$0	\$0	\$0
6. Less: June 5, 2023 Ad Valorem Taxes received**	\$0	\$309,159	\$0	\$0	\$0
7. Less: County Taxes received**	\$0	\$0	\$0	\$0	\$0
 Less: County Taxes received** Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0 \$0 \$0	\$0 \$0 \$763,214	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$0	\$11,383	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) 	\$0	\$2,556	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	98.090 %	0.000 %	0.000 %	0.000 %

No. 229

County

2023-2024

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2023 *	\$0	\$0	\$0	\$0
2. 2022 Actual Taxes Levied*	\$774,643	\$581,357	\$0	\$6,294,139
3. Less: percent of delinquent taxes 0.440	\$3,408	\$2,558	\$0	\$27,694
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**	\$432,702	\$324,762	\$0	\$3,515,812
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**	\$17,981	\$13,546	\$0	\$146,128
6. Less: June 5, 2023 Ad Valorem Taxes received**	\$309,161	\$231,911	\$0	\$2,511,989
7. Less: County Taxes received**	\$0	\$0	\$0	\$0
8. Less: County Taxes received**	\$0	\$0	<u>\$0</u>	\$0
 Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$5,375 \$768,627	\$4,054 \$576,831	<u>\$0</u> \$0	\$43,678 \$6,245,301
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$6,016	\$4,526	\$0	\$48,838
12. Estimated Revenue from Delinquent Taxes during the next 18 months	_			- -
(7-1-2023 to 12-31-2024) (Line 3 x 75%)	\$2,556	\$1,919	\$0	\$20,771
Tax Collection Ratio (Jan, Mar, June)	98.090 %	98.084 %	% 0.000 %	98.090 %

County Johnson

No.

2023-2024

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund	
1. County Treasurer Balance 6/30/2023 *					
2. 2022 Actual Taxes Levied*	\$46,458,737	\$31,054,694	\$48,779,853	\$10,798,771	
3. Less: percent of delinquent taxes (3a) 0.	440 \$204,418	\$136,641	\$214,631	\$47,515	
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**	\$25,951,431	\$17,318,428	\$27,254,585	\$6,032,038	
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**	\$1,078,666	\$719,152	\$1,133,049	\$250,614	
6. Less: June 5, 2023 Ad Valorem Taxes received**	\$18,541,990	\$12,378,229	\$19,472,524	\$4,310,076	
7. Less: County Taxes received**					
 Less: County Taxes received** Less: Taxes refunded/abated Total Deductions (add Lines 3+4+5+6+7+8+9) 	\$322,449 \$46,098,954	\$262,696 \$30,815,146	\$338,734 \$48,413,523	\$74,906 \$10,715,149	
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$359,783	\$239,548	\$366,330	\$83,622	
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%)	\$153,314	\$102,481	\$160,973	\$35,636	
Tax Collection Ratio (Jan, Mar, June)	98.092 %	97.943 %	98.115 %	98.092 %	

PAGE 2 No. 229

County Johnson

2023-2024 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM 110

	Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2023 *			
2. 2022 Actual Taxes Levied*		\$1,150,013	
3. Less: percent of delinquent taxes 0.44	0 \$0	\$5,060	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**		\$642,389	
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**		\$26,696	
6. Less: June 5, 2023 Ad Valorem Taxes received**		\$458,985	
7. Less: County Taxes received**			
8. Less: County Taxes received**			
 Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$7,979 \$1,141,109	\$0
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$0	\$8,904	\$0
12. Estimated Revenue from Delinquent			
Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%)	\$0	\$3,795	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	98.092 %	0.000

			PAGE 3
District Name	Blue Valley	No.	229
		County	Johnson

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2023 *					
2. 2022 Actual Taxes Levied*		\$774,386		······	
3. Less: percent of delinquent taxes 0.440	\$0	\$3,407	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**		\$432,561			
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**		\$17,972			
6. Less: June 5, 2023 Ad Valorem Taxes received**		\$309,076			
7. Less: County Taxes received**					
 Less: County Taxes received** Less: Taxes refunded/abated 					
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$763,016	\$0	\$0	\$0
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$0	\$11,370	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) 	\$0	\$2,555	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	98.092 %	0.000 %	0.000 %	0.000 %

No. 2

Johnson

County

2023-2024 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2023 *				
2. 2022 Actual Taxes Levied*	\$774,432	\$581,199		\$6,292,427
3. Less: percent of delinquent taxes 0.440	\$3,408	\$2,557	\$0	\$27,687
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**	\$432,590	\$324,678		\$3,514,899
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**	\$17,979	\$13,544		\$146,108
6. Less: June 5, 2023 Ad Valorem Taxes received**	\$309,083	\$231,862		\$2,511,326
 Less: County Taxes received** 				
 Less: County Taxes received** Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$5,375 \$768,435	\$4,054 \$576,695	\$0	\$43,678 \$6,243,698
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$5,997	\$4,504	\$0	\$48,729
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) 	\$2,556	\$1,918	\$0	\$20,765
Tax Collection Ratio (Jan, Mar, June)	98.092 %	98.088 %	0.000 %	98.091 %

2023-2024 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2023 *			<u> </u>	
2. 2022 Actual Taxes Levied*	\$12,637	\$8,426	\$13,271	\$2,938
3. Less: percent of delinquent taxes (3a) 0.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**	\$6,744	\$4,497	\$7,082	\$1,568
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**	\$149	\$100	\$157	\$35
6. Less: June 5, 2023 Ad Valorem Taxes received**	\$4,906	\$3,284	\$5,106	\$1,160
 Less: County Taxes received** 				
 Less: County Taxes received** Less: Taxes refunded/abated Total Deductions (add Lines 3+4+5+6+7+8+9) 		\$7,881	\$12,345	\$2,763
11. 2022 taxes receivable (taxes in process	φ11,799	φ7,001	\$12,345	φ2,703
of collection 6/30/2023) (Line 2 less Line 10)	\$838	\$545	\$926	\$175
 12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June) 	<u>\$0</u> 93.369 %	\$0	\$0 93.022 %	<u>\$0</u> 94.044 %

229

Miami

No.

County

2023-2024

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM 110

	Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2023 *			
2. 2022 Actual Taxes Levied*		\$313	
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**		\$167	
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**		\$4	
6. Less: June 5, 2023 Ad Valorem Taxes received**		\$125	
7. Less: County Taxes received**			
8. Less: County Taxes received**			
 Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$296	\$0
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$0	\$17	\$0
12. Estimated Revenue from Delinquent			
Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%)	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	94.569 %	0.000



229

Miami

No.

County

2023-2024

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM	110	
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		No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2023 *	-		<u> </u>			
2. 2022 Actual Taxes Levied*			\$211		······	
3. Less: percent of delinquent taxes	0.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes rece	eived**		\$112			
5. Less: Mar. 20, 2023 Ad Valorem Taxes rece	eived**		\$2			
6. Less: June 5, 2023 Ad Valorem Taxes rece	eived**		\$83			
7. Less: County Taxes received**	<u>-</u>					
8. Less: County Taxes received**	-					
 Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+ 	9)	\$0	\$197	\$0	\$0	\$0
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	- -	\$0	\$14	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%)		\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	-	0.000 %	93.365 %	0.000 %	0.000 %	0.000 %

229

County Miami

No.

2023-2024 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2023 *				
2. 2022 Actual Taxes Levied*	\$211	\$158	·····	\$1,712
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**	\$112	\$84		\$913
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**	\$2	\$2		\$20
6. Less: June 5, 2023 Ad Valorem Taxes received**	\$78	\$49		\$663
7. Less: County Taxes received**				
 Less: County Taxes received** Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$192	\$135	\$0	\$1,596
1. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$19	\$23	\$0	\$116
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) 	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	90.995 %	85.443 %	0.000 %	93.224 %

No.

County

2023-2024 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2023 *				
2. 2022 Actual Taxes Levied*				
3. Less: percent of delinquent taxes (3a)	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**				
6. Less: June 5, 2023 Ad Valorem Taxes received**				
 Less: County Taxes received** 				
 Less: County Taxes received** Less: Taxes refunded/abated Total Deductions (add Lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	\$0
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
 12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June) 	<u>\$0</u> 0.000 %	\$0 0.000 %	\$0 0.000 %	\$0_ 0.000 %

No.

County

2023-2024

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS **FORM 110**

	Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2023 *			
2. 2022 Actual Taxes Levied*			
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**			
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**			
6. Less: June 5, 2023 Ad Valorem Taxes received**			
7. Less: County Taxes Received*			
8. Less: County Taxes Received*			
 Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$0	\$0	\$0
12. Estimated Revenue from Delinquent			
Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%)	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000



TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2023 *					
2. 2022 Actual Taxes Levied*					
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**					
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**					
6. Less: June 5, 2023 Ad Valorem Taxes received**					
7. Less: County Taxes received**					
8. Less: County Taxes received**					
9. Less: Taxes refunded/abated 10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0	\$0
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months					
(7-1-2023 to 12-31-2024) (Line 3 x 75%)	\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000	% 0.000	% 0.000 %	6 0.000 %



TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS **FORM 110**

		Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2023 *					
2. 2022 Actual Taxes Levied*					
3. Less: percent of delinquent taxes	0.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes red	ceived**				
5. Less: Mar. 20, 2023 Ad Valorem Taxes red	ceived**				
6. Less: June 5, 2023 Ad Valorem Taxes red	ceived**				
7. Less: County Taxes received**					
 Less: County Taxes received** Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8) 	8+9)	\$0	\$0		\$0
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) 		\$0	\$0	\$0_	\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %

No.

County

2023-2024 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2023 *				
2. 2022 Actual Taxes Levied*				
3. Less: percent of delinquent taxes (3a)	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**				
6. Less: June 5, 2023 Ad Valorem Taxes received**				
 Less: County Taxes received** 				
 Less: County Taxes received** Less: Taxes refunded/abated 				
10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%)	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000 %	0.000 %



TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM 110

	Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2023 *			
2. 2022 Actual Taxes Levied*			
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**			
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**			
6. Less: June 5, 2023 Ad Valorem Taxes received**			
7. Less: County Taxes received**			
 Less: County Taxes received** Less: Taxes refunded/abated 			
10. Total Deductions (Add lines 3+4+5+6+7+8+9)	\$0	\$0	\$0
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months 			
(7-1-2023 to 12-31-2024) (Line 3 x 75%)	\$0	<u>\$0</u>	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %	0.000

Kansas Department of Education	
Form 0-135-110	
6/2023	

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM 110

		No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2023 *	-					
2. 2022 Actual Taxes Levied*						
3. Less: percent of delinquent taxes	0.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes rece	eived**					
5. Less: Mar. 20, 2023 Ad Valorem Taxes rece	eived**					
6. Less: June 5, 2023 Ad Valorem Taxes rece	eived**					
7. Less: County Taxes received**	-					
8. Less: County Taxes received**	-					
 Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+ 	-9)	\$0	\$0	\$0	\$0	\$0
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10))	\$0	\$0	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months 						
(7-1-2023 to 12-31-2024) (Line 3 x 75%)	-	\$0	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000 %	0.000 %	0.000 %	0.000 %



TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS

FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2023 *				
2. 2022 Actual Taxes Levied*		·····		
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**				
6. Less: June 5, 2023 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
8. Less: County Taxes received**				
 Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	\$0
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
 Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%) 	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	÷-	÷-	

No.

County

2023-2024 TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Supplemental General Fund	Capital Outlay Fund	Bond and Interest Fund #1	Recreation Fund
1. County Treasurer Balance 6/30/2023 *				
2. 2022 Actual Taxes Levied*				
3. Less: percent of delinquent taxes (3a)	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**				
6. Less: June 5, 2023 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
 Less: County Taxes received** Less: Taxes refunded/abated 				
9. Less: Taxes refunded/abated 10. Total Deductions (add Lines 3+4+5+6+7+8+9)	\$0	\$0	\$0	\$0
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months				
(7-1-2023 to 12-31-2024) (Line 3 x 75%) Tax Collection Ratio (Jan, Mar, June)	<u>\$0</u> 0.000 %	\$0 0.000 %	\$0 0.000 %	\$0 0.000 %



TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

		Adult Education	Special Liability	Bond & Interest #2
1. County Treasurer Balance 6/30/2023 *	-			
2. 2022 Actual Taxes Levied*				
3. Less: percent of delinquent taxes	0.000	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes red	ceived**			
5. Less: Mar. 20, 2023 Ad Valorem Taxes re	ceived**			
6. Less: June 5, 2023 Ad Valorem Taxes red	ceived**			
7. Less: County Taxes received**	-			
8. Less: County Taxes received**	-			
 Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8) 		\$0	\$0	\$0
11. 2022 taxes receivable (taxes in process				
of collection 6/30/2023) (Line 2 less Line 10) <u> </u>	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months				
(7-1-2023 to 12-31-2024) (Line 3 x 75%)	-	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000	% 0.000

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

		No Fund Warrant	Special Assessment	Temporary Note	Historical Museum	Public Library
1. County Treasurer Balance 6/30/2023 *	-					
2. 2022 Actual Taxes Levied*						
3. Less: percent of delinquent taxes	0.000	\$0	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes rece	ived**					
5. Less: Mar. 20, 2023 Ad Valorem Taxes rece	eived**					
6. Less: June 5, 2023 Ad Valorem Taxes rece	ived**					
7. Less: County Taxes received**	-					
8. Less: County Taxes received**	-					
9. Less: Taxes refunded/abated10. Total Deductions (Add lines 3+4+5+6+7+8+9)	9)	\$0	\$0	\$0	\$0	\$0
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)		\$0	\$0	\$0	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months		A 0	\$ 0	A A	A 2	A 0
(7-1-2023 to 12-31-2024) (Line 3 x 75%)	-	<u>\$0</u>	\$0	<u>\$0</u>	\$0	<u>\$0</u>
Tax Collection Ratio (Jan, Mar, June)		0.000 %	0.000	% 0.000 %	0.000 %	0.000 %

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE UNIFIED SCHOOL DISTRICT BUDGET FORMS FORM 110

	Rec. Comm Emp Benef & Spec Liab	Extraordinary Growth Facilities	Public Library Board Emp Benefits	Cost of Living
1. County Treasurer Balance 6/30/2023 *				
2. 2022 Actual Taxes Levied*	·····			
3. Less: percent of delinquent taxes 0.000	\$0	\$0	\$0	\$0
4. Less: Jan. 20, 2023 Ad Valorem Taxes received**				
5. Less: Mar. 20, 2023 Ad Valorem Taxes received**				
6. Less: June 5, 2023 Ad Valorem Taxes received**				
7. Less: County Taxes received**				
8. Less: County Taxes received**				
 Less: Taxes refunded/abated Total Deductions (Add lines 3+4+5+6+7+8+9) 	\$0	\$0	\$0	\$0
11. 2022 taxes receivable (taxes in process of collection 6/30/2023) (Line 2 less Line 10)	\$0	<u> </u>	\$0	\$0
12. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-2023 to 12-31-2024) (Line 3 x 75%)	\$0	\$0	\$0	\$0
Tax Collection Ratio (Jan, Mar, June)	0.000 %	0.000 %		0.000 %

FORM 118 2023-2024 ESTIMATED SPECIAL EDUCATION STATE AID FOR GENERAL FUND PURPOSES

(This form should be included with the budget document and filed with the State Board of Education)

1. Estimated number of Special Education Teachers (FTE*)	460.0
2. Estimated (FTE*)Special Education Paraprofessionals	196.0
3. Total number of Special Education Teachers (Line 1 + Line 2)	656.0
 Estimated State Aid due from 7-1-2023 to 6-30-2024 (Line 3 x \$30,800) *Full-time equivalency 	\$20,204,800
TRANSPORTATION COSTS FOR SPECIAL EDUCATION	
 Salaries of Bus Drivers and Transportation Aides (includes social security and fringe benefits) 	
6. Contractual Services (includes mileage paid to parents)	\$8,000,000
7. Insurance	\$5,000
8. Maintenance in Lieu of Transportation (limited to \$750 per child)	
9. Other Expense (gasoline, oil, vehicle maintenance, etc.)	\$350,000
10. Capital Outlay Fund—Equipment (exclude bus purchases)	
11. Depreciation (Includes only those vehicles which are not depreciated in the regular transportation formula. See depreciation schedule for prior year.)	\$10,000
12. Teacher travel (in-district)	\$100,000
13. Total of Lines 5 through 12	\$8,465,000
14. Less: Transportation reimbursement (include cash sale of buses, EXCLUDE State Aid)	
15. Net Transportation Cost (Line 13 minus Line 14)	\$8,465,000
16. Total Estimated Transportation Aid (7-1-2023 to 6-30-2024) (Line 15 x 80%)	\$6,772,000
17. Estimated Catastrophic State Aid (7-1-2023 to 6-30-2024)	\$200,000
18. Estimated Medicaid Replacement State Aid	\$100,000
19. Estimated Special Education State Aid on behalf of Cooperative/Interlocal (Form 120) (7-1-2023 to 6-30-2024)	
20. Total Estimated Special Education Aid (7-1-2023 to 6-30-2024) (Line 4+16+17+18+19)	\$27,276,800

Form 148 2023-2024 Estimated State Foundation Aid

1. 2023-24 General Fund Budget (Form 150, Line 16)	=	\$168,849,606
2. Estimated Local Effort		
a. 6-30-2023 Unencumbered Cash Balance (General Fund)	=	\$0
b. 2023-24 Pupil Tuition (General Fund Only)	=	\$80,000
c. 2023-24 Miscellaneous Revenue/Tax Collections (General Fund)	=	\$0
d. 2023-24 Mineral Production Tax (General Fund)	=	\$0
e. 2023-24 Special Education State Aid	=	\$27,276,800
3. TOTAL (2a + 2b + 2c + 2d + 2e)	=	\$27,356,800
4. 2023-24 Estimated State Foundation Aid (Line 1 minus Line 3)	=	\$141,492,806

Form 150 2023-2024 ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET

General Fund Budget – Lines 1 through 18

1. 2023-24 Adjusted FTE enrollment (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old).) (from Tabl	e I)			= 21,823.2
2. Estimated 2023-24 Preschool-Aged At-Risk (3 yr and 4 yr Old) FTE enrollment (see Footnote(e)) (Co 9/20/23 0.0 + 2/20/24 0.1	ount as .5 FTE) 0_			=0.0_
3. 2023-24 Total Adjusted FTE Enrollment including Preschool-Aged At-Risk (3 yr and 4 yr Old) (Line 1	+ Line 2)			= 21,823.2
4. Estimated 2023-24 weighted low enrollment and high enrollment. (from line 3) 21,823.2 x 0.03504	0_factor (from Table II)			=764.7_
	0_)/6x0.395 = 0_)x.185 =	<u>52.7</u> 101.8		=101.8_
6. Estimated 2023-24 Career Technical Education (CTE) weighting (see Footnote (c)) (9/20/23 CTE contact hrs 5,150.0 + 2/20/24 contact hrs 0.1	0)/6×0.5			=429.2
7. Estimated 2023-24 At-Risk Student Weighting				
9/20/23 Free Lunch 2,000 + 2/20/24 Free Lunch	<u>0</u> x 0.484			= 968.0
8. Estimated 2023-24 High-Density At-Risk Student Weighting (from Table V, Line 2)				=0.0
9. Estimated 2023-24 Transportation Weighting (Table III, Line 6)	<u>3,157,836</u> ÷	\$5,088		=620.6_
10. Estimated 2023-24 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals.	4,367,003 ÷	\$5,088		= 858.3
11. Estimated Special Education Weighting. Amount of Sp. Ed. Funding (see Footnote(f))	27,276,800 ÷	\$5,088		= 5,361.0
12. Estimated FHSU Math & Science Academy FTE enrollment				=0.0_
13. Estimated 2023-24 Virtual State Aid (Table IV, Line 4)				=\$448,000_
14. Estimated 2023-24 operating budget excludes COLA. (Lines 3 thru 12 times BASE + Line 13)	<u>30,926.8</u> x	\$5,088	+ 448000	= \$157,803,558
15. Estimated Cost of Living weighting (Must have 31% LOB) \$11,046,249 (maximum allowed for this district)	\$11,046,249 ÷ (Amt district will use, t	\$5,088 up to the maximur	n)	=2,171.0
16. Total General Fund Budget Authority including Cost of Living.	<u>33,097.8</u> x	\$5,088	+ 448000	= \$168,849,606
Local Option Budget See Form 155				
17. Estimated 2023-24 LOB General Fund budget (excludes Virtual & FHSU weighting) & includes high (Lines 3 through 10 + 15) = 27736.8 x \$5158 = \$143066414 +	- 27,276,800 (\$			=\$170,343,214_
TABLE I - KSA 72-5132				
1. Does the district qualify for the 3 yr Average? (Due to military dependent children.)	NO			
2. 9/20/20 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)				= 21,753.2
 2/20/21 Audited FTE of new students of military families, not enrolled on 9/20/20. (Excludes Preschool-Aged At-Risk (4 yr Old)) (Must be at least 25 FTE or 1% of Line 2. If it doesn't meet criteria then calculates zero.) 	_	0.0		=0.0
4. 9/20/21 Audited FTE enrollment (excludes Preschool-Aged At-Risk (4 yr Old) and Virtual)				= 21,823.2
 Estimated 2/20/22 Audited FTE of new students of military families, not enrolled on 9/20/21. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 4. If it doesn't meet criteria then calculates zero.) 	-	0.0		=0.0
6. 9/20/22 Audited FTE enrollment (excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and Virtual)				= 21,810.2
 2/20/23 Audited FTE of new students of military families, not enrolled on 9/20/22. (Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old)) (Must be at least 25 FTE or 1% of Line 6. If it doesn't meet criteria then calculates zero.) 	-	0.0		=0.0_

If it doesn't meet criteria then calculates zero.)

Form 0-135-150						6/2023
8. Sept. 20, 2020, FTE enrollment plus 2/20/21 FTE (Excludes Preschool	I-Aged At-Risk (4 yr Old	l) and virtual.)			=	21,753.2
9. Sept. 20, 2021, FTE enrollment plus 2/20/22 FTE (Excludes Preschool	l-Aged At-Risk (4 yr Old	l) and virtual.)			=	21,823.2
10. Sept. 20, 2022, FTE enrollment plus 2/20/23 FTE (Excludes Preschool	ol-Aged At-Risk (3 yr ar	nd 4 yr Old) and	d virtual.)		=	21,810.2
11. 3 YR AVG FTE*: (21,753.2 + (line 8)	21,823.2 (line 9)	+				
(line 10)	21,795.5 (goes to line 11)				=	0.0
* Excludes Preschool-Aged At-Risk (3 yr and 4 yr Old) and virtual; but in		dents if they qu	ualify for the N	lilitary Provision that year.		
12. 2023-24 FTE adjusted enrollment for budget purposes (higher of line	9, 10, or line 9, 10, or 1	1, if qualified fo	or 3YR AVG).		=	21,823.2
13. Total FTE adjusted enrollment. (Goes to page 1, line 1)					=	21,823.2
TABLE II - Low	and High Enrollment	Weighting (KS	A 72-5149)			
Enrollment of District			Factor			
0 - 99.9 100 - 299.9	{[7337 - 9	.655 (E - 100)]+	1.014331 -3642 4} -1			
300 - 1,621.9		(E - 300)]÷	•			
1622 and over			0.03504			
E is the Adjusted FTE Enrollment (from Page 1, line 3)						
EXAMPLE: (FTE of 954.0)						
{[5406 - 1.237500 (954.0 - 300)]+3642.4}-1 {[5406 - 1.237500 (654.0)]+3642.4}-1 {[5406 - 809.325]+3642.4}-1 {4597.675+3642.4} -1 1.261991-1 0.261991						
TABLE III -	- Transportation Weig	hting (KSA 72-	-5148)			
1. Area of district in square miles 9-20-2023.		5,7	,		=	91.0
2. All public pupils transported or for whom transportation is being made a who reside in the district 2.5 miles or more (Estimated)		4,700.0 +	2-20-24	0.0	=	4,700.0
3. Index of density = Line 2		4,700.0 divide	d by Line 1	91.0	=	51.648
4. Using index of density (Line 3), determine Per Capita Allowance.					=	\$550
				Factor A [BASE Change]		1.2216
		Factor B [Tr	-	udents times Per Capita Allowance]		\$2,585,000
				Factor C [Factor B times Constant]		\$2,585,000
6. 2023-24 Trans. State Aid = 3,157,836			(t	Factor D [Factor C times Factor A] to Line 9, Page 1)	-	\$3,157,836 3,157,836
			(•			0,101,000
In no event shall the transportation weighting of the school district result in weighting being in excess of 110% of such school district's total expenditu	-				n	
	TABLE IV Virtual State Aid (KSA	72-3715)				
				* = 000		100 000
1. Estimated 9/20/23 FTE enrollment for full-time students enrolled in virtu			75.0 X			420,000
 Estimated 9/20/23 FTE enrollment for part-time students enrolled in viri Estimated Virtual Credits* (20 years and older as of 9/20/23) 	iuai programs.		<u> </u>		=	<u>28,000</u> 0
 Estimated Virtual Credits* (dropouts aged 19 and under as of 9/20/23) Estimated Virtual Credits* (dropouts aged 19 and under as of 9/20/23) 	1		0.00 X		=	0
5. Estimated Virtual State Aid (Lines 1 plus 2 plus 3 plus 4)					=	\$448,000

*No student shall be counted for more than 6 credits per year.

"Virtual School" means any school or educational program that: (1) Is offered for credit; (2) uses distance-learning technologies which predominately use internet-based methods to deliver instruction; (3) involves instruction that occurs asynchronously with the teacher and pupil in separate locations; (4) requires the pupil to make academic progress toward the next grade level and matriculation from kindergarten through high school graduation; (5) requires the pupil to demonstrate competence in subject matter for each class or subject in which the pupil is enrolled as part of the virtual school; and (6) requires age-appropriate pupils to complete state assessment tests.

TABLE V

High At-Risk Weighting Calculation (KSA 72-5151)

1. Estimated 2023-24 Free Lunch Percentage (1B divided by 1A)			=	<u>8.79</u> %
A. 9/20/23 + 2/20/24 Headcount (from Open page)		= 22,75		
B. 9/20/23 + 2/20/24 Free Lunch Headcount (from Open page)		=2,00	0	
2. Estimated 2023-24 High-Density At-Risk Student Weighting (higher of 2A or 2B) (goes	to Page 1, Line 8)		=	0.0
A. USD Level (i or ii)		=0.	0	
i. High-Density At-Risk >= 50% (18 times 10.5%)	=			
 ii. High-Density At-Risk >= 35% and < 50% (1B times (#1 minus 35%) times .7) B. SCHOOL Level ***Enter building enrollment on HD-AR BLDG worksheet** 	*0.	= 0.	0	
		0.	<u>.</u>	
TABL				
At-Risk and High Density At-Risk Stat From General Fund to At-Ris	•			
1. Estimated 2023-24 At-Risk (Free Meals) Weighted FTE [Form 150 Line 7] =	968.	0		
2. Estimated 2023-24 At-Risk (High Density) Weighted FTE [Form 150 Line 8] =	0.	0		
3. Estimated 2023-24 At-Risk State Foundation Aid [(Line 1 + Line 2) X \$5088] =	968.	<u>0 </u> X \$5,08	8 =	\$4,925,184
Page 1 Footnotes:				
 (a) Weighted FTE enrollment is computed by taking the total clock hours of bilingual stude approved bilingual class on 9-20-2023 and dividing by 6 (cannot exceed 6 hours for an clock hours <u>800.0</u> ÷ 6 x 0.395 = (b) FTE is computed by taking the total headcount of bilingual students who are enrolled a approved bilingual class on 9-20-2023 and multiplying by factor of 0.185. Total headcount <u>550</u> x 0.185 = (c) FTE is computed by taking the total clock hours of career and technical education studin an approved vocational class on 9-20-2023 and dividing by 6 (cannot exceed 6 hour clock hours <u>5,150.0</u> ÷ 6 = (e) Preschool-Aged At-Risk (3 yr and 4 yr Old) students are counted as .5 FTE. USD must of Education. (f) Comes from form 118 (line 20). (<i>NOTE: If September 20 falls on a weekend, the following Monday will be the official courted as a start of the set of the</i>	individual student). Total 52.6667 [Form 150 Line and attending in an <u>101.7500</u> [Form 150 Line lents who are enrolled and atte s for an individual student). Tot <u>858.3333</u> [Form 150 Line st be approved by the Kansas S	5] 5] nding ial 6]		
Qualifying for the 3yr Average (G	oes to Table I)			
 Did the district receive Federal Impact Aid? Did the district have a military dependent student enrolled during the 2022-2023 school Did the district decline in enrollment for 2022-2023 school year compared to the 2021-2 	•	= <u>NO</u> = <u>NO</u> = <u>YES</u>		
Qualifying for Military Provision for 2/20 weightings				
Is the 2/20/24 Est. FTE Enrollment >=25 or 1% of the	9/20/23 Est. FTE Enrollment	22,250.	0=	NO

FORM 155 2023-2024 LOCAL OPTION BUDGET

1. Authorized percent for 2023-24 school year (Max 31.6%)		=	31.60 %					
2. Authorized percent due to Election to increase LOB authority (Max 33%)								
	Expires	9999 =	33.00 %					
3. As authorized by KSA 72-5143, the Board adopted a resolution with no protest t			,					
School year it expires	Expires		0.00 %					
4. Max LOB percent authority (Max of Lines 1, 2 or 3) (Max 33%)		=	33.00 %					
5. Percent certified on April as provided by KSA 72-5143	=	<u>33.00</u> %						
6. COMPUTED LOB FOR 2023-2024								
(2023-24 LOB Base General Fund \$ 170,343,214 X Lower o	f Line 4 or Line 5	\$	56,213,261					
7. ADOPTED LOB FOR 2023-2024		\$						
 <u>Note:</u> Minimum adopted LOB must be 15% of LOB Base General Fund. KSA 72-5143 (2)(A) The amount that is proportional to that amount of such school district's total foundation aid <u>attributable to the</u> <u>at-risk weighting</u> as compared to such district's total foundation aid shall be transferred <u>from</u> the supplemental general fund <u>to</u> the K-12 At-Risk fund of such school district. 								
Percent of at-risk weighting to total adjusted (weighted) enrollment: 2 Amount required to transfer from Supplemental General Fund to K-12 At-Risk Fund	<u>.92</u> %	\$1,641,427						
		<u> </u>						
(2)(B) The amount that is proportional to that amount of such school dist <u>bilingual weighting</u> as compared to such district's total foundation aid sh general fund <u>to</u> the bilingual education fund of such school district.		-						
Percent of bilingual weighting to total adjusted (weighted) enrollment: <u>0</u> Amount required to transfer from Supplemental General Fund to Bilingual Fund:	. <u>31</u> %	\$174,261						

Form 162 2023-2024 ESTIMATED FOOD SERVICE REVENUE

(This form should be included with the budget document and filed with the State Department of Education)

			ſ	(This	IOIIII SHOU	Id be included with t	ne budge		with the Ott	ato Bopartinoni or	
			TOTAL					DISTRICT			
			ANNUAL	1	EDERAL		STATE		LOCAL	TOTAL	
SCHOOL NUTRITION PROGRAMS			MEALS	RATE Reimbursement		RATE Reimbursement		PRICE REVENUE		7-1-23 to 6-30-24	
LUNCH						•					
Paid	Elem		1.	776,174	1.1500	\$892,600	.0400	\$31,047	2.85	\$2,212,096	\$3,135,743
	Jr. High		2.	339,157	1.1500	\$390,031	.0400	\$13,566	3.00	\$1,017,471	\$1,421,068
	Sr. High		3.	380,019	1.1500	\$437,022	.0400	\$15,201	3.22	\$1,223,661	\$1,675,884
Free			4.	196,060	4.7100	\$923,443	.0400	\$7,842			\$931,285
Reduce	ed		5.	53,922	4.3100	\$232,404	.0400	\$2,157	0.40	\$21,569	\$256,130
Adult			6.							\$0	\$0
		TOTAL	7.	1,745,332		\$2,875,500		\$69,813		\$4,474,797	\$7,420,110
BREAKF											
Paid	Elem		8.	56,719	.5000	\$28,360			1.55	\$87,914	\$116,274
	Jr. High		9.	12,566	.5000	\$6,283			1.65	\$20,734	\$27,01
_	Sr. High		10.	11,749	.5000	\$5,875			1.65	\$19,386	\$25,26
Free			11.	31,799	2.2600	\$71,866		1		6 1 1	\$71,866
Reduce	ed		12.	8,246	1.9600	\$16,162			0.30	\$2,474	\$18,630
Adult			13.	101.000	•					\$0	\$1
		TOTAL	14.	121,079		\$128,546				\$130,508	\$259,054
SNACKS			45		0000					6 0	
Paid	Elem		15.		.0900	\$0				\$0 \$0	\$
	Jr. High		16.		.0900	\$0 \$0				\$0 \$0	\$
Блас	Sr. High		17.		.0900	\$0				\$0	\$
Free			18.		1.0800	\$0			0.45	¢0	\$
Reduce Adult	ea		19. 20.		.5400	\$0			0.15	\$0 \$0	\$
Adult		TOTAL	20. 21.	0		\$0				\$0 \$0	\$(\$(
SPECIAL MIL		TOTAL	21.	0		\$ 0			L	φU	φ
MILK											
Paid			22.		.2700	\$0		1		\$0	\$0
	vg Dealer Cost	•	22.		.2700	\$0				40	\$
1100-A	ting Dealer 003	TOTAL	23. 24.	0	•	\$0 \$0				\$0	\$0
CHILD & ADU		TOTAL		0	•	φ υ			_	ψu	ψυ
FOOD PROGI											
BREAKF											
	Elem		25.		.4500	\$0			ſ	\$0	\$
			25. 26.		.4500	\$0 \$0				\$0 \$0	
	Jr. High		26.		.4500	\$0				\$0	\$
			26. 27.		.4500 .4500	\$0 \$0					\$(\$(\$(\$(\$(
Free	Jr. High Sr. High		26. 27. 28.		.4500 .4500 2.2100	\$0 \$0 \$0				\$0	\$(\$(\$(
	Jr. High Sr. High		26. 27.		.4500 .4500	\$0 \$0				\$0	\$0
Free Reduce	Jr. High Sr. High	TOTAL	26. 27. 28. 29.	0	.4500 .4500 2.2100 1.9100	\$0 \$0 \$0				\$0 \$0	\$(\$(\$(\$(\$(
Free Reduce	Jr. High Sr. High	TOTAL	26. 27. 28. 29. 30.	0	.4500 .4500 2.2100 1.9100	\$0 \$0 \$0 \$0				\$0 \$0 \$0	\$(\$(\$(\$(\$(\$(\$(\$(
Free Reduce Adult	Jr. High Sr. High	TOTAL	26. 27. 28. 29. 30.	0	.4500 .4500 2.2100 1.9100	\$0 \$0 \$0 \$0				\$0 \$0 \$0	\$(\$(\$(\$(\$(\$(\$(\$(
Free Reduce Adult LUNCH	Jr. High Sr. High æd	TOTAL	26. 27. 28. 29. 30. 31.	0	.4500 .4500 2.2100 1.9100	\$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0	50 50 50 50 50 50 50 50 50 50 50 50 50 5
Free Reduce Adult LUNCH	Jr. High Sr. High æd Elem	TOTAL	26. 27. 28. 29. 30. 31. 32.	0	.4500 .4500 2.2100 1.9100 .4700	\$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Free Reduce Adult LUNCH	Jr. High Sr. High æd Elem Jr. High	TOTAL	 26. 27. 28. 29. 30. 31. 32. 33. 	0	.4500 .4500 2.2100 1.9100 .4700 .4700	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Free Reduce Adult LUNCH Paid	Jr. High Sr. High eed Elem Jr. High Sr. High	TOTAL	 26. 27. 28. 29. 30. 31. 32. 33. 34. 	0	.4500 .4500 2.2100 1.9100 .4700 .4700 .4700	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Free Reduca Adult LUNCH Paid Free	Jr. High Sr. High eed Elem Jr. High Sr. High	TOTAL	 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 	0	.4500 .4500 2.2100 1.9100 .4700 .4700 4.0300	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Free Reduca Adult LUNCH Paid Free Reduca	Jr. High Sr. High eed Elem Jr. High Sr. High	TOTAL	 26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 	0	.4500 .4500 2.2100 1.9100 .4700 .4700 4.0300 3.6300	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Free Reduca Adult LUNCH Paid Free Reduca	Jr. High Sr. High eed Elem Jr. High Sr. High		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37.		.4500 .4500 2.2100 1.9100 .4700 .4700 .4700 4.0300 3.6300	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Free Reduca Adult LUNCH Paid Free Reduca Adult	Jr. High Sr. High eed Elem Jr. High Sr. High		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37.		.4500 .4500 2.2100 1.9100 .4700 .4700 4.0300 3.6300	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Free Reduca Adult LUNCH Paid Free Reduca Adult SNACKS	Jr. High Sr. High eed Elem Jr. High Sr. High eed Elem Jr. High		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40.		.4500 .4500 2.2100 1.9100 .4700 .4700 .4700 .40300 3.6300 .1900 .1900	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Free Reduca Adult LUNCH Paid Free Reduca Adult SNACKS	Jr. High Sr. High eed Elem Jr. High Sr. High eed		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41.		.4500 .4500 2.2100 1.9100 .4700 .4700 .4700 .40300 3.6300 .1900 .1900 .1900	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Free Reduca Adult LUNCH Paid Free Reduca Adult SNACKS Paid Free	Jr. High Sr. High eed Jr. High Sr. High eed Leem Jr. High Sr. High		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42.		.4500 .4500 2.2100 1.9100 .4700 .4700 .4700 .4700 .4700 .4700 .4700 .4700 .4700 .4700 .4700 .4700 .1900 .1900 .1900 .1900 .1900	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Free Reduct Adult LUNCH Paid Free Reduct Adult SNACKS Paid Free Reduct	Jr. High Sr. High eed Jr. High Sr. High eed Leem Jr. High Sr. High		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43.		.4500 .4500 2.2100 1.9100 .4700 .4700 .4700 .40300 3.6300 .1900 .1900 .1900	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Free Reduca Adult LUNCH Paid Free Reduca Adult SNACKS Paid Free	Jr. High Sr. High eed Jr. High Sr. High eed Leem Jr. High Sr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44.	0	.4500 .4500 2.2100 1.9100 .4700 .4700 .4700 .4700 .4700 .4700 .4700 .4700 .4700 .4700 .4700 .4700 .1900 .1900 .1900 .1900 .1900	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Free Reduct Adult LUNCH Paid Free Reduct Adult SNACKS Paid Free Reduct Adult	Jr. High Sr. High eed Elem Jr. High Sr. High eed Lem Jr. High Sr. High		26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43.		.4500 .4500 2.2100 1.9100 .4700 .4700 .4700 .4700 .4700 .4700 .4700 .4700 .4700 .4700 .4700 .4700 .1900 .1900 .1900 .1900 .1900	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Free Reduca Adult LUNCH Paid Free Reduca Adult SNACKS Paid Free Reduca Adult SUPPER	Jr. High Sr. High eed Elem Jr. High Sr. High eed Jr. High Sr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45.	0	.4500 .4500 2.2100 1.9100 .4700 .4700 4.0300 3.6300 .1900 .1900 .1900 1.1800 .6400	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Free Reduca Adult LUNCH Paid Free Reduca Adult SNACKS Paid Free Reduca Adult SUPPER	Jr. High Sr. High eed Elem Jr. High Sr. High eed Leem Jr. High Sr. High Sr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45.	0	.4500 .4500 2.2100 1.9100 .4700 .4700 .4700 .4700 .4700 .4700 .1900 .1900 .1900 .1900 .1900 .1900 .1900 .4700	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Free Reduca Adult LUNCH Paid Free Reduca Adult SNACKS Paid Free Reduca Adult SUPPER	Jr. High Sr. High eed Elem Jr. High Sr. High eed Jr. High Sr. High Elem Jr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47.	0	.4500 .4500 2.2100 1.9100 .4700 .4700 .4700 .4000 .1900 .1900 .1900 .1900 .1900 .1900 .4700 .4700 .4700	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Free Reduca Adult LUNCH Paid Free Reduca Adult SNACKS Paid Free Reduca Adult SUPPER Paid	Jr. High Sr. High eed Elem Jr. High Sr. High eed Leem Jr. High Sr. High Sr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47. 48.	0	.4500 .4500 2.2100 1.9100 .4700 .4700 4.0300 3.6300 .1900 .1900 .1900 .1900 .1900 .1900 .1900 .1900 .4700 .4700 .4700	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Free Reduct Adult LUNCH Paid Free Reduct Adult SNACKS Paid Free Reduct Adult SUPPER Paid Free	Jr. High Sr. High eed Elem Jr. High Sr. High eed Elem Jr. High sr. High Elem Jr. High Sr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47. 48. 49.	0	.4500 .4500 2.2100 1.9100 .4700 .4700 .4700 .4700 3.6300 .1900 .1900 .1900 .1900 .1900 .1900 .4700 .4700 .4700 .4700	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5
Free Reduct Adult LUNCH Paid Free Reduct Adult SNACKS Paid Free Reduct Adult SUPPER Paid Free Reduct	Jr. High Sr. High eed Elem Jr. High Sr. High eed Elem Jr. High sr. High Elem Jr. High Sr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 37. 38. 40. 41. 42. 43. 44. 45. 44. 45. 50.	0	.4500 .4500 2.2100 1.9100 .4700 .4700 4.0300 3.6300 .1900 .1900 .1900 .1900 .1900 .1900 .1900 .1900 .4700 .4700 .4700	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$
Free Reduca Adult LUNCH Paid Free Reduca Adult SNACKS Paid Free Reduca Adult SUPPER Paid Free	Jr. High Sr. High eed Elem Jr. High Sr. High eed Elem Jr. High sr. High Elem Jr. High Sr. High	TOTAL	26. 27. 28. 29. 30. 31. 32. 33. 34. 35. 36. 37. 38. 39. 40. 41. 42. 43. 44. 45. 46. 47. 48. 49.	0	.4500 .4500 2.2100 1.9100 .4700 .4700 .4700 .4700 3.6300 .1900 .1900 .1900 .1900 .1900 .1900 .4700 .4700 .4700 .4700	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$				\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	50 50 50 50 50 50 50

Form 162 2023-2024 ESTIMATED FOOD SERVICE REVENUE

(This form should be included with the budget document and filed with the State Department of Education)

		r								
								_		
			TOTAL					DISTRICT		TOTAL
SUMMER FOOD			ANNUAL	FEDERAL		STATE		LOCAL		
SERVICE PROGRAM			MEALS	RATE	Reimbursement	RATE	Reimbursement	PRICE	REVENUE	7-1-23 to 6-30-24
BREAKFAST										
Free		53.		2.7725	\$0					\$0
Adult (if charge)		54.							\$0	\$0
	TOTAL	55.	0		\$0				\$0	\$0
LUNCH										
Free		56.		4.8700	\$0		\$0			\$0
Adult (if charge)		57.							\$0	\$0
	TOTAL	58.	0		\$0				\$0	\$0
SNACKS										
Free		59.		1.1400	\$0					\$0
Adult (if charge)		60.							\$0	\$0
	TOTAL	61.	0		\$0				\$0	\$0
SUPPER										
Free		62.		4.8700	\$0					\$0
Adult (if charge)		63.							\$0	\$0
	TOTAL	64.	0		\$0				\$0	\$0
OTHER CASH		Ī								
Sales/Income		65.	xxxxxxxxxx		XXXXXXXXXX			xxxxxx	\$5,286,836	\$5,286,836
12 Months										
Total Income		66.	xxxxxxxxxx		\$3,004,046		\$69,813		\$9,892,141	\$12,966,000

FORM 194

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds for July 1, 2023 to December 31, 2023

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2022-2023 School Year Until March, 2024. For new levies made in 2023-2024 revenues will not be received until March, 2025

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	2021 Taxes Levied	Percent of Total	Motor Vehicle	Percent of Total	Recreational Vehicle	In Lieu of Taxes in		Commercial
	(Dollars)(a)	Taxes Levied (b)	Property Tax (d)	Taxes Levied (f)	Property Tax (d)	Ind. Rev. Bonds (g)	16/20M Tax (d)	Vehicle Tax (d)
1. General (No MVPT or RVPT)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	31.92%	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2. Supplemental Gen. Fund	\$46,314,367	31.32%	\$2,659,751	21.32%	\$8,341	\$20,486	\$2,395	\$22,619
3. Adult Education	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
4. Capital Outlay	\$28,770,883	19.45%	\$1,651,729	13.25%	\$5,180	\$12,722	\$1,487	\$14,046
5. Special Assessment	\$473,869	0.32%	\$27,175	0.22%	\$85	\$209	\$24	\$231
6. Bond and Interest #1	\$54,399,615	36.78%	\$3,123,424	25.04%	\$9,795	\$24,057	\$2,813	\$26,562
Bond and Interest #2	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
8. Temporary Notes	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
9. Recreation Commission	\$7,247,376	4.90%	\$416,117	3.34%	\$1,305	\$3,205	\$375	\$3,539
10. Rec Comm Employee Bnfts	\$707,344	0.48%	\$40,762	0.33%	\$128	\$314	\$37	\$347
11. No Fund Warrant	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
13. Special Liability Expense	\$1,259,766	0.85%	\$72,184	0.58%	\$226	\$556	\$65	\$614
14. School Retirement	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
15. Historical Museum	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
16. Extraordinary Growth Facilities	\$2,053,611	1.39%	\$118,041	0.95%	\$370	\$909	\$106	\$1,004
17. Public Library Board	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
18. Public Library Board Emp Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
19. Declining Enrollment	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
20. Cost of Living	\$6,662,495	4.51%	\$382,997	3.07%	\$1,201	\$2,950	\$345	\$3,257
21. TOTAL	\$147,889,326	100.00% (c)	\$8,492,180 (e)	100.00% (c)	\$26,630 (e)	\$65,408 (e)	\$7,647 (e)	\$72,218 (e)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2023-2024.

(b) Divide each fund's tax levy by total tax dollars levied.

(c) Should equal 100 percent.

(d) Take the amount on line 21 times the calculated percentage for each fund from column 2.

(e) Take the amount on Form 110, Page 2, Lines 13, 14, 15, 16 and 17 and multiply by .67.

(f) Includes the total 2021 General Fund taxes levied.

(g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

2023-2024

FORM 194-A

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Industrial Revenue Bonds for January 1, 2024, to June 30, 2024

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2022-2023 School Year Until March, 2024. For new levies made in 2023-2024 revenues will not be received until March, 2025

		(1) 2022 Taxes Levied	(2) Percent of Total	(3) Motor Vehicle	(4) Percent of Total	(5) Recreational Vehicle	(6) In Lieu of Taxes in	(7)	(8) Commercial
		(Dollars)(a)	Taxes Levied (b)	Property Tax (d)	Taxes Levied (f)	Property Tax (d)	Ind. Rev. Bonds (g)	16/20M Tax (d)	Vehicle Tax (d)
1	General (No MVPT or RVPT)	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	33.47%	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXXX
2.	Supplemental Gen. Fund	\$46,471,374	31.68%	\$1,325,084	21.08%	\$4,155	\$10,206	\$1,193	\$11,269
3.	Adult Education	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
4.	Capital Outlay	\$31,063,120	21.17%	\$885,481	14.09%	\$2,777	\$6,820	\$797	\$7,530
5.	Special Assessment	\$774,597	0.53%	\$22,168	0.35%	\$70	\$171	\$20	\$189
6.	Bond and Interest #1	\$48,793,124	33.26%	\$1,391,171	22.13%	\$4,363	\$10,715	\$1,253	\$11,831
7.	Bond and Interest #2	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
8.	Temporary Notes	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
9.	Recreation Commission	\$10,801,709	7.36%	\$307,848	4.90%	\$965	\$2,371	\$277	\$2,618
10.	Rec Comm Employee Bnfts	\$774,643	0.53%	\$22,168	0.35%	\$70	\$171	\$20	\$189
11.	No Fund Warrant	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
13.	Special Liability Expense	\$1,150,326	0.78%	\$32,625	0.52%	\$102	\$251	\$29	\$277
14.	School Retirement	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX
15.	Historical Museum	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
16.	Extraordinary Growth Facilities	\$581,357	0.40%	\$16,731	0.26%	\$52	\$129	\$15	\$142
17.	Public Library Board	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
18.	Public Library Board Emp Bnfts	\$0	0.00%	\$0	0.00%	\$0	\$0	\$0	\$0
19.	Declining Enrollment	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXXX
20.	Cost of Living	\$6,294,139	4.29%	\$179,439	2.85%	\$563	\$1,382	\$162	\$1,526
21.	TOTAL	\$146,704,389	100.00% (c)	\$4,182,716 (e)	100.00% (c)	\$13,117 (e)	\$32,216 (e)	\$3,766 (e)	\$35,570 (e)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2023-2024.

(b) Divide each fund's tax levy by total tax dollars levied.

(c) Should equal 100 percent.

(d) Take the amount on line 21 times the calculated percentage for each fund from column 2.

(e) Take the amount on Form 110, Page 2, lines 13, 14, 15, 16 and 17 and multiply by .33.

(f) Includes the total 2022 General Fund taxes levied.

(g) Take the amount on line 21 times the calculated percentage for each fund from column 2.

FORM 195 2023-2024 Estimated State Aid

A. Driver Education Aid (Approved Programs Only)		
 Estimated aid 7/1/2023 to 6/30/2024 (12 mo.) (Number of Driver Ed pupils completing program)x \$135) 	=	\$0
B. Motorcycle Safety Aid (Approved Programs Only)		
1. Estimated aid 7/1/2023 to 6/30/2024 (12 mo.) (Number of Motorcycle		* 0
Safety pupils completing program)x \$85)	=	\$0
C. Estimated KPERS		
1. KPERS State Aid for 2022-2023 School Year	=	\$23,393,464
2. Est. increase due to KPERS rate	=	\$0
3. Est. KPERS State Aid due to salary increases and added staff		
((Line 1 + Line 2) X % of salary increase and added staff%)	=	\$3,976,889
4. Est. KPERS State Aid for 2023-24 (Line 1 + Line 2 + Line 3)	=	\$27,370,353
D. Professional Development Aid (Approved Programs Only)		
1. Total estimated 2023-24 expenditures approved professional development program	=	1,500,000
2. Total potential state aid (Line 1 X 0.5)	=	750,000
3. Multiply Legal Maximum General Fund Budget X 0.005	=	844,248
4. Estimated State Aid (lower of Lines 2 or 3)	=	750,000
5. Estimated Prorated State Aid (Line 4 X 0.3) to be paid on June 20, 2024	=	225,000

FORM 239 2023-2024 ESTIMATED SUPPLEMENTAL GENERAL (LOB) STATE AID

(This form should be included with the budget document and filed with the State Department of Education)

1.	2023-24 Adopted Supplemental General Fund Budget (cannot exceed Line 6 of Form 155)	=	\$56,213,261
2.	Estimated Supplemental General State Aid		
	Line 1 56,213,261 x factor 0.0000	=	\$0
3.	Less Prior Year Overpayment		
4.	Net Estimated Supplemental General State Aid (Line 2 - Line 3)	=	\$0

Kansas Department of Education Form 243		USD #229 6/2023
FORM 243 2023-2024 ESTIMATED CAPITAL OUTLAY STATE AID		
1. Estimated 2023 Taxes Levied in the Capital Outlay Fund	=	\$34,417,318
2. Estimated Capital Outlay State Aid (Line 1 x Factor) 0.0000	=	\$0

FORM 242 BOND AND INTEREST FUND #1 2023-2024 ESTIMATED BOND AND INTEREST STATE AID

(Bond Elections Prior July 1, 2015)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2023-2024 bond and interest fund payments	=	
2. Estimated Federal Tax Credit (Build America Bonds)	=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.0000	=	\$0
4. Less prior year overpayment		
 Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2023 through June 30, 2024) (Line 3 - Line 4) 	=	\$0
Kansas Department of Education		USD #229
Form 0-135-242		6/2023
BOND AND INTEREST FUND #1 2023-2024 ESTIMATED BOND AND INTEREST STATE AID		
(Bond Elections After July 1, 2015 and Before June 30, 2017)		
Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.		
1. Estimated 2023-2024 bond and interest fund payments	=	
2. Estimated Federal Tax Credit (Build America Bonds)	=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.0000	=	\$0
4. Less prior year overpayment		
5. Estimated bond and interest fund state aid (Goes to Code 62)	=	\$0

(July 1, 2023 through June 30, 2024) (Line 3 - Line 4)

Kansas Department of Education
Form 0-135-242

FORM 246 BOND AND INTEREST FUND #1 2023-2024 ESTIMATED BOND AND INTEREST STATE AID

(Bond Elections After July 1, 2017 and Before June 30, 2022)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2023-2024 bond and interest fund payments	=
2. Estimated Federal Tax Credit (Build America Bonds)	=
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.0000 x 100	=\$0
4. Less prior year overpayment	
 Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2023 through June 30, 2024) (Line 3 - Line 4) 	=\$0
Kansas Department of Education	USD #229
Form 0-135-242	6/2023
BOND AND INTEREST FUND #1 2023-2024 ESTIMATED BOND AND INTEREST STATE AID (Bond Elections After July 1, 2022) Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.	
1. Estimated 2023-2024 bond and interest fund payments	=
2. Estimated Federal Tax Credit (Build America Bonds) ProRation	=
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.0000 x 100	=\$0
4. Less prior year overpayment	
 Estimated bond and interest fund state aid (Goes to Code 62) (July 1, 2023 through June 30, 2024) (Line 3 - Line 4) 	=\$0

FORM 242-A BOND AND INTEREST FUND #2 2023-2024 ESTIMATED BOND AND INTEREST STATE AID

(Bond Elections Prior July 1, 2015)

Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.

1. Estimated 2023-2024 bond and interest fund payments	=	
2. Estimated Federal Tax Credit (Build America Bonds)	=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.0000	=	\$0
4. Less prior year overpayment		
 Estimated bond and interest fund state aid (Goes to Code 63) (July 1, 2023 through June 30, 2024) (Line 3 - Line 4) 	=	\$0
Kansas Department of Education		USD #229
Form 0-135-242A		6/2023
BOND AND INTEREST FUND #2		
2023-2024 ESTIMATED BOND AND INTEREST STATE AID		
(Bond Elections After July 1, 2015 and Before June 30, 2017)		
Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.		
1. Estimated 2023-2024 bond and interest fund payments	=	
2. Estimated Federal Tax Credit (Build America Bonds)	=	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.0000	=	\$0
4. Less prior year overpayment		
5. Estimated bond and interest fund state aid (Goes to Code 63)	=	\$0

(July 1, 2023 through June 30, 2024) (Line 3 - Line 4)

Kansas Department of Education		USD #229
Form 0-135-242A		6/2023
FORM 246-A BOND AND INTEREST FUND #2		
2023-2024 ESTIMATED BOND AND INTEREST FOND #2		
(Bond Elections After July 1, 2017 and Before June 30, 2022)		
Does not include asbestos bonds and capital outlay bonds. State aid applies only to general obligation bonds passed in a referendum.		
1. Estimated 2023-2024 bond and interest fund payments	=	=
2. Estimated Federal Tax Credit (Build America Bonds)	=	-
	ProRation	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.0000 x	100 =	=\$0
4. Less prior year overpayment		
5. Estimated bond and interest fund state aid (Goes to Code 63)	=	= \$0
(July 1, 2023 through June 30, 2024) (Line 3 - Line 4)		
Kansas Department of Education		USD #229
Form 0-135-242A		6/2023
FORM 248-A		
BOND AND INTEREST FUND #2		
2023-2024 ESTIMATED BOND AND INTEREST STATE AID		
(Bond Elections After July 1, 2022)		
Does not include asbestos bonds and capital outlay bonds. State aid applies only to general		
obligation bonds passed in a referendum.		
1. Estimated 2023-2024 bond and interest fund payments	=	=
2. Estimated Federal Tax Credit (Build America Bonds)	=	=
	ProRation	
3. Estimated bond and interest state aid. (Line 1 minus Line 2) x factor 0.0000 x	100 =	=\$0
4. Less prior year overpayment		
5. Estimated bond and interest fund state aid (Goes to Code 63)	-	= \$0
(July 1, 2023 through June 30, 2024) (Line 3 - Line 4)	-	
(00) $(1, 2020)$ (00) (00) (00) (2027) (1000) (1007)		

CERTIFICATE

TO THE CLERK of Johnson County, State of Kansas

We, the undersigned, duly elected, qualified and acting officers of

Unified School District 229

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2023-2024; and (3) the Amount(s) of 2023 Tax to be Levied are within statutory limitations.

			2023-2024 Ac		
			1	2	3
TABLE OF CONTENTS		Code 01		2023 Tax to be	County Clerk's Use
	K.S.A.	Line	Expenditures	Levied	Certified Mill Rate
General ¹	72-5142	06	168,849,606	81,554,363	20.000 ²
Federal Funds	12-1663	07	4,367,000		
Supplemental General (LOB) ³	72-5147	08	56,213,261	52,414,747	
Adult Education	74-32,259	10	0	0	
Preschool-Aged At-Risk	72-5154	11	0		
Adult Supplemental Education	74-32,261	12	0		
At Risk (K-12)	72-5153	13	7,042,000		
Bilingual Education	72-3613	14	4,011,000		
Virtual Education	72-3715	15	1,450,000		
Capital Outlay	72-53, 113	16	49,678,000	34,417,318	
Driver Training	72-5163	18	0		
Declining Enrollment	72-5160	19	0		
Extraordinary School Program	72-3239	22	0		
Food Service	72-5164	24	15,259,807		
Professional Development	72-2552	26	1,085,000		
Parent Education Program	72-4165	28	1,050,000		
Summer School	72-3238	29	225,000		
Special Education	72-3422	30	66,075,000		
Cost of Living ⁴	72-5159	33	11,029,153	10,623,830	
Career and Postsecondary Education	72-5162	34	7,001,000		
Gifts and Grants	72-1142	35	4,246,000		
Special Liability Expense Fund	72-1179	42	1,500,000	395,267	
School Retirement	72-2661	44	0	0	
Extraordinary Growth Facility	72-5158	45	4,426,297	4,167,375	
Special Reserve Fund	72-1180	47			
KPERS Special Retirement Contribution	74-4939a	51	27,370,353		
Contingency Reserve	72-5165	53			
Textbook & Student Material Revolving	72-3355	55			
Activity Funds	72-1178	56			
DEBT SERVICE	•				
Bond and Interest #1	10-113	62	43,150,000	42,880,350	
Bond and Interest #2	10-113	63	0	0	
No Fund Warrant ⁵	79-2939	66	0	0	
Special Assessment	12-6a10	67	875,000	406,005	
Temporary Note	72-5457	68	0	0	
1. The amount computed on Form 150 is the lir	nit of the 2023-2024 Gene	eral Fund Expendit	ures.		

2. The General Fund levy must be 20 mills. County clerks can't change this levy.

3. Date election was held to exceed 31%	1/27/2015	authorizing	33.00%	expires	9999
Date the Board adopted resolution		authorizing	0.00%	expires	
4. Date the Board adopted Cost of Living Resolution	authorized by 72-5159		5/23/2005		
5. See K.S.A. 79-2939, order #	dated	/	/		

5			2023-2024 Adopted Budget		
			1	2	3
TABLE OF CONTENTS		Code 01		2023 Tax to be	County Clerk's Use
	K.S.A.	Line	Expenditures	Levied	Certified Mill Rate
COOPERATIVES					
Special Education	72-3412	78	0		
Total USD		100	474,903,477	226,859,255	
OTHER					
Historical Museum	12-1684	80	0	0	
Public Library Board	72-1420	82	0	0	
Public Library Board Emp Bnfts	12-16,102	83	0	0	
Recreation Commission	12-1927	84	19,873,560	10,548,991	
Rec Comm Emp Bnfts & Spec Liab	12-1928/75-6110	86	2,139,105	2,144,104	
Total Other		105	22,012,665	12,693,095	

Municipal Accounting Use Only		
Received		
Reviewed by		
Follow-up: Yes	No	

County Clerk

Assisted by:

Attest: ___

_____, 2023

Clerk of the Board

Board President

FINAL VALUATION

	Final Ass	sessed Valuation	Bond and Interest		
County	General Fund ¹	Other Funds	#1	#2	
		\$			
		\$			
		\$			
		\$			
		\$			
TOTAL	\$0	\$0	\$0	\$0	

1. General Fund Assessed Valuation excludes \$40,000 of appraised value on residential property.

Computation of Delinquency

 2021 Delinquent Tax Percentage
 0.440
 %
 2023-2024

this Budget for 2023-2024 3.500 %

8/10/2023 9:31 AM

Resolutions of Levy Limits for Tax Funds

1. Capital Outlay					
Resolution dated	9/9/2019	authorizing	8.000	mills for	9999 years.
Note: For any new resolution	tions dated 7-1-2005 and	after, the mill rate	may not exceed	8 mills in to	tal.
2. Adult Education					
Resolution dated		authorizing	0.000	mills for	0 years.
(limit 5 years)		-			
2 Historical Museum					
3. Historical Museum:					
Tax Rate authorized	by a petition dated		authorizing		mills.
4. Public Library:					
Resolution dated		outhorizing		millo	
Resolution dated		authorizing		mills.	
5. Recreation Commis	sion.				
Resolution dated	7/11/1994	outhorizing	2 600	millo	
	1/11/1994	authorizing	3.600	111115.	

Note: The USD must have a copy of the separate recreation commission budget before making this levy.

WORKSHEET I (Columns 1 through 5 must match Form 110)

						Fiscal Year 2023-2024					
		1	2	3	4	5	6	7	8	9	10
Code	Code 04 Line	Actual 2022 Tax Levy	Less 0.44 Allowance for Delinquency	Less 2022 Tax Received in 2022-23	Less Tax Refunded in 2022-23	2022 Tax in Process	Motor Vehicle Tax (includes 16/20M Tax)	Recreational Vehicle Tax	Commercial Vehicle	Amount of 2023 Tax to be Levied	Estimate of 2023 Taxes (1/1/2024 - 6/30/2024)
Supplemental General	03	46,471,374	204,474	45,583,886	322,449	360,565	3,988,423	12,496	33,888	52,414,747	49,925,047
Adult Education	05	0	0	0	0	0	0	0	0	0	0
Capital Outlay	10	31,063,120	136,678	30,423,690	262,696	240,056	2,539,494	7,957	21,576	34,417,318	32,782,495
Special Assessment	25	774,597	3,408	759,806	0	11,383	49,387	155	420	406,005	386,720
Spec Liability Expense	30	1,150,326	5,061	1,128,366	7,979	8,920	104,903	328	891	395,267	376,492
Bond and Interest #1	40	48,793,124	214,690	47,872,503	338,734	367,197	4,518,661	14,158	38,393	42,880,350	40,843,533
Bond and Interest #2	45	0	0	0	0	0	0	0	0	0	0
Temporary Note	50	0	0	0	0	0	0	0	0	0	0
No-fund Warrant	55	0	0	0	0	0	0	0	0	0	0
Extraordinary Gowth Facility	57	581,357	2,558	570,219	4,054	4,526	134,893	422	1,146	4,167,375	3,969,425
Recreation Commission	60	10,801,709	47,528	10,595,491	74,906	83,784	724,617	2,270	6,157	10,548,991	10,047,914
Rec Comm Emp Bnfts & Spec Liab	65	774,643	3,408	759,844	5,375	6,016	62,987	198	536	2,144,104	2,042,259
Public Library Board	70	0	0	0	0	0	0	0	0	0	0
Public Lib Brd Emp Bnfts	71	0	0	0	0	0	0	0	0	0	0
Historical Museum	75	0	0	0	0	0	0	0	0	0	0
Cost of Living	78	6,294,139	27,694	6,173,929	43,678	48,838	562,943	1,764	4,783	10,623,830	10,119,198
TOTAL	80	146,704,389	645,499	143,867,734	1,059,871	1,131,285	12,686,308	39,748	107,790	157,997,987	150,493,083

Adult Education Computation —	\$4,288,207,836 Assessed Valuation	X	0.000 Adult Education Mill Levy	=	\$0 Taxes to be Levied
Capital Outlay Computation —	\$4,302,164,719 Assessed Valuation	X	8.000 Capital Outlay Mill Levy	=	\$34,417,318 Taxes to be Levied
Tax Collection Ratio for 2022	98.066 %				Lovida

STATEMENT OF INDEBTEDNESS

Note: If Bond and Interest levies are based on different assessed valuations due to territory changes, show such bond issues as a separate group. Use Bond and Interest #2 (C063) for these bond issues.

		1	2	3	4	5	6	7	8	9	10	11	12
								Date	Due	Due in 20	23-2024	Due July-D	ec. 2024
ns				(NEW) Date			Principal						
Bond Election		(NEW) Date	Date of	Refunded/	Interest	Amount of	Oustanding		D · · · ·		D · · · ·		D · · · ·
ыщ	Purpose of Debt	of Election	Issue	Refinanced	Rate	Bonds Issued	7/1/2023	Interest	Principal	Interest	Principal	Interest	Principal
	Series 2014-A	1/31/2012	1/31/2014		3.00%	61,000,000	17,325,000	10/1/2023	10/1/2023	902,369	7,625,000	145,500	5,850,000
	School Construction & Improvements							4/1/2024		145,500			
		0/4/0005	E/40/000E	7/0/004.4	0.000/	00.005.000	40.005.000	40/4/0000	4.0/4/0000	400 405	0.545.000	440 700	2 005 000
	Series 2014-B Refunding (2005A)	2/1/2005	5/12/2005	7/2/2014	3.00%	28,835,000	10,895,000	10/1/2023 4/1/2024	10/1/2023	163,425 110,700	3,515,000	110,700	3,625,000
	Series 2015-A	1/31/2012	10/1/2015		3.60%	92,200,000	54,020,000	4/1/2024	10/1/2023	983.200	3,290,000	900,950	3,390,000
	School Construction & Improvements	1/31/2012	10/1/2013		3.00 /6	92,200,000	34,020,000	4/1/2024	10/1/2023	900,950	3,290,000	900,930	3,390,000
15	School Construction & Improvements							4/1/2024		300,330			
prior to July 1, 2015	Series 2015-B Refunding (2007A)	2/1/2005	10/24/2007	10/1/2015	4.10%	66,610,000	26,550,000	10/1/2023	10/1/2023	541,200	3,170,000	461,950	5,415,000
,-	(1998A)	1/27/1998	5/15/1998	10/1/2015		00,010,000	20,000,000	4/1/2024	10, 1/2020	461,950	0,110,000	.01,000	0,110,000
ης	(2000A)	1/27/1998	12/15/2000	10/1/2015				., .,		,			
r to													
orio	Series 2017-A	1/31/2012	5/1/2017		3.40%	91,285,031	30,910,000	10/1/2023	10/1/2023	527,250	1,650,000	486,000	765,000
<u> </u>	School Construction & Improvements					, ,	, ,	4/1/2024		486,000	, ,	,	,
	Series 2020-B Refunding (2009A)	2/1/2005	6/2/2009	5/7/2020	3.00%	12,765,000	10,125,000	10/1/2023	10/1/2023	151,875	590,000	143,025	610,000
	(2011A)	2/1/2005	3/24/2011	5/7/2020				4/1/2024		143,025			
	Series 2023-B Refunding (2012A)	1/31/2012	4/26/2012	6/29/2023	5.00%	32,135,000	32,135,000	10/1/2023	10/1/2023	0	0	803,375	
	(2014A)	1/31/2012	1/31/2014	6/29/2023				4/1/2024		1,213,989			
						Total	181,960,000			6,731,433	19,840,000	3,051,500	19,655,000
er July 1, 2015 & to June 30, 2017													
:015 0, 2(
, 1, 2 ne 3													
ylut o UL o													
after vrior to													
., <u>a</u>			= /= /0000		0 700/	Total	0	10/1/0000	10/1/0000	0	0	0	0
7 & 2022	Series 2020-A	1/28/2020	5/7/2020		2.70%	125,000,000	92,180,000	10/1/2023	10/1/2023	1,266,100	3,975,000	1,206,475	4,090,000
30, 2	School Construction & Improvements Series 2022-A	1/28/2020	4/28/2022		4.10%	64 835 000	E1 82E 000	4/1/2024 10/1/2023	10/1/2023	1,206,475	2 705 000	986.844	2 825 000
y 1, une	School Construction & Improvements	1/28/2020	4/28/2022		4.10%	61,835,000	51,835,000	4/1/2023	10/1/2023	1,054,469 986,844	2,705,000	960,644	2,835,000
ir Ju to J	School Construction & Improvements							4/ 1/2024		900,044			
after July 1, 2017 8 prior to June 30, 202		1		I		Total	144,015,000			1 512 999	6,680,000	2 102 210	6 025 000
	Series 2023-A	1/31/2023	6/29/2023		4.70%	150,000,000	150,000,000	10/1/2023	10/1/2023	4,513,888 0	0,080,000	2,193,319 3,559,975	6,925,000 10,750,000
122	School Construction & Improvements	1/31/2023	012312023		ч.10/0	130,000,000	130,000,000	4/1/2023	10/1/2023	5,379,518	0	5,555,575	10,730,000
July 1, 2022								-1/1/2024		0,070,010			
, vlu		1 1											
after J													
ať		· · · · · ·		!		Total	150,000,000			5,379,518	0	3,559,975	10,750,000
						Grand Total	475,975,000			16,624,839	26,520,000	8,804,794	37,330,000

State of Kansas Budget Form USD-D1

STATEMENT OF CONDITIONAL LEASE, LEASE–PURCHASE & CERTIFICATE OF PARTICIPATION

Note: If you are merely leasing/renting with no intent to purchase, do not list as those types of transactions as they are not considered lease-purchases.

	1	2	3	4	5	6	7	8	9
Item/Service Purchased	Date of Contract	Term of Contract (Months)	Interest Rate %	Total Outright Purchase Price	Other Charges in Contract	Total Amount Financed (Beginning Principal)	Principal Balance on 7/1/2023	Payments Due in 2023-2024	Payments due July - Dec 2024
			TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES	<u> </u>			
1000 Local Sources 1300 Tuition				
	20	25 000	04 540	00.000
1312 Individuals (out of district)	30	35,600	81,540	80,000
1320 Other School District/Govt Sources	40			
(in-state)	45			
1330 Other School District/Govt Sources	45			
1410 Transportation Fees (reimbursement)	47			
1700 Student Activities (reimbursement)	50			
1900 Other Revenue from Local Source				
1910 User Charges (reimbursement)	55			
1980 Reimbursements	60	11.010		
1985 State Aid Reimbursements	65	11,042		
1990 Miscellaneous	67			
3000 State Sources	0.5	400.054.005	400 004 007	
3110 State Foundation Aid	95	126,051,285	128,301,687	141,492,806
3130 Mineral Production Tax	115			
3205 Special Education Aid	120	25,974,933	25,362,755	27,276,800
4000 Federal Sources				
4820 Impact Aid PL 382	145			
RESOURCES AVAILABLE	170	152,072,860	153,745,982	168,849,606
Total Expenditures & Transfers	175	152,072,860	153,745,982	168,849,606
Unencumbered Cash Balance (June 30)	190	0	0	
Budget Line 190: Line 170 minus Line 175				

Budget Line 65: Include Psychiatric Residential Treatment Centers (PRTF)/Juvenile Detention Centers (JDC)/Flint Hills Job Corps payments, Teacher Mentoring Program payments, National Board Certified Teacher payments, and Career & Technical Education state aid (for students earning an industry recognized credential in a high-need occupation).

<u>Budget Line 145</u>: Impact Aid should reflect 70% after deducts for special education, Indian, low-rent housing, heavily impacted and construction. 2022 Senate Sub for House Bill 2567 removed federal impact aid from the state aid determination beginning FY2023.

State of Kansas Budget Form USD-E USD #229 2023-2024

GENERAL FUND	Code 06 Line	12 mo. 2021-2022 Actual (1)	12 mo. 2022-2023 Actual (2)	12 mo. 2023-2024 Budget (3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	44,379,843	42,508,085	63,067,668
120 Non-Certified	215	2,538,572	2,658,953	2,818,490
200 Employee Benefits				
210 Insurance (employee)	220	5,306,001	5,251,054	5,723,649
220 Social Security	225	3,482,416	3,343,630	3,544,248
290 Other	230	128,807	132,203	140,135
300 Purchased Professional & Tech Serv	235	312,623	207,210	213,426
400 Purchased Property Services	237	29,703	31,938	32,896
500 Other Purchased Services				
560 Tuition				
561 Tuition/Other State LEA's	240			
562 Tuition/Other Out-of-State LEA's	245			
563 Tuition/Private Sources	250			
590 Other	255	415,759	473,106	487,299

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	, ,			
600 Supplies	000	004 704	1 000 110	4 400 044
610 General Supplemental (teaching)	260	301,731	1,090,110	1,122,813
644 Textbooks	265	400	15,571	0
650 Supplies (technology related)	267	400	58	6
680 Miscellaneous Supplies	270	5,492	4,811	4,95
700 Property (equipment & furnishings)	275	57,367	0	
800 Other	280	244,757	228,419	235,272
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	3,778,540	3,095,045	3,280,748
120 Non-Certified	290	586,238	582,977	617,95
200 Employee Benefits				
210 Insurance (employee)	295	481,876	458,793	500,084
220 Social Security	300	315,945	265,529	281,46
290 Other	305	23,116	8,242	8,73
300 Purchased Professional & Tech Serv	310		0	
400 Purchased Property Services	313		0	
500 Other Purchased Services	315		0	
600 Supplies	320	33,341	39,851	41,04
700 Property (equipment & furnishings)	325		0	· · ·
800 Other	330		0	
2200 Instr Support Staff				
100 Salaries				
110 Certified	335	5,134,563	5,209,382	5,521,94
120 Non-Certified	340	377,015	477,961	506,63
200 Employee Benefits	010	011,010	477,001	000,000
210 Insurance (employee)	345	685,388	721,460	786,39 [,]
220 Social Security	350	397,146	414,318	439,17
290 Other	355	11,432	11,733	12,43
300 Purchased Professional & Tech Serv		132,198	114,642	118,08
	360 363	10	0	110,00
400 Purchased Property Services	-		-	
500 Other Purchased Services	365	8,003	15,944	16,422
600 Supplies	070	00.000	00.045	00.00
640 Books (not textbooks) & Periodicals	370	93,236	80,645	83,064
650 Technology Supplies	375	500	400	412
680 Miscellaneous Supplies	380	66,428	74,928	77,176
700 Property (equipment & furnishings)	385		0	
800 Other	390	1,504	181	186
2300 General Administration				
100 Salaries				
110 Certified	395	303,550	310,108	328,714
120 Non-Certified	400	314,014	313,833	332,663
200 Employee Benefits	I T			
210 Insurance (employee)	405	96,767	91,595	99,83
220 Social Security	410	35,701	35,856	38,00
290 Other	415	815	788	83
300 Purchased Professional & Tech Serv	420	91,550	383,949	395,46
400 Purchased Property Services	425			· · ·
500 Other Purchased Services				
520 Insurance	430			
530 Communications	1 1			
(telephone, postage, etc.)	435	52	24	2
590 Other	440	24,040	45,544	46,91
600 Supplies	440	6,169	2,996	3,08
700 Property (equipment & furnishings)	4450	0,109	2,990	3,00
		EC 404	÷	E4 00
800 Other	455	56,194	50,295	51,80

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
100 Salaries	100	F 000 007	5 400 005	F 700 F00
110 Certified	460	5,308,097	5,406,225	5,730,599
120 Non-Certified	465	2,100,655	2,136,212	2,264,385
200 Employee Benefits	170	4 574 500	4 000 000	
210 Insurance (employee)	470	1,571,502	1,682,692	1,834,134
220 Social Security	475	589,059	606,428	642,814
290 Other	480	10,148	10,493	11,123
300 Purchased Professional & Tech Serv	485	10,639	8,881	9,147
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications				
(telephone, postage, etc.)	495	13,905	10,702	11,023
590 Other	500	3,106	3,008	3,098
600 Supplies	505	111,458	112,110	115,473
700 Property (equipment & furnishings)	510	30	73	75
800 Other	515		0	
2500 Central Services				
100 Salaries				
110 Certified	730	618,166	667,899	707,973
120 Non-Certified	735	4,867,335	5,018,676	5,319,797
200 Employee Benefits		.,001,000	0,010,010	0,0:0,:0:
210 Insurance	740	805,479	823,823	897,967
220 Social Security	745	410,517	421,412	446,697
290 Other	750	2,281	11,852	12,563
300 Purchased Professional & Tech Serv	755	150,910	211,797	218,151
400 Purchased Property Services	760	3,475	0	210,131
500 Other Purchased Services	765	101,023	54,705	56,346
600 Supplies	703	23,955	22,835	23,520
			,	,
700 Property (equipment & furnishings)	775	116	0	0
800 Other	780	1,237	18,020	18,561
2600 Operations & Maintenance				
100 Salaries		000 5 40	004.004	
120 Non-Certified	520	609,546	694,934	736,630
200 Employee Benefits				
210 Insurance (employee)	525	106,612	106,598	116,192
220 Social Security	530	83,128	94,447	100,114
290 Other	535	1,821	1,900	2,014
300 Purchased Professional & Tech Serv	540	371,148	410,796	423,120
400 Purchased Property Services				
411 Water/Sewer	545	601,315	603,053	663,358
420 Cleaning	550	218,440	209,193	230,112
430 Repairs & Maintenance	555	43,508	62,303	68,533
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services				
520 Insurance	575	975,132	1,248,378	1,373,216
590 Other	580	17,251	12,575	12,952
600 Supplies				
610 General Supplies	585	330,932	345,160	355,515
620 Energy		- ,	-, -,	· - , - · -
621 Heating	590	653,299	856,634	942,297
622 Electricity	595	7,071,347	6,681,940	7,350,134
626 Motor Fuel (not school bus)	600	215,713	206,428	216,749
629 Other	605	210,710	200,720	210,140
680 Miscellaneous Supplies	610	2,356	3,218	3,315
ooo miscellarieous Supplies	010	2,300	3,210	3,313

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	045		000	
700 Property (equipment & furnishings)	615	4 4 2 0	200	700
800 Other	620	1,138	760	783
2601 Operations & Maintenance (transportation) 100 Salaries				
120 Non-Certified	622			
200 Employee Benefits	022			
210 Insurance (employee)	623			
220 Social Security	626			
290 Other	628			
300 Purchased Professional & Tech Serv	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies				
610 General Supplies	636			
620 Energy				
621 Heating	638			
622 Electricity	640			
626 Motor Fuel (not school bus)	642			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (equipment & furnishings)	648			
800 Other	650			
2700 Student Transportation Services				
2720 Supervision				
100 Salaries				
120 Non-Certified	652			
200 Employee Benefits				
210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services				
100 Salaries				
120 Non-Certified	666	98,018	101,552	107,645
200 Employee Benefits				
210 Insurance	668	15,882	16,764	18,273
220 Social Security	670	7,641	7,517	7,968
290 Other	672	218	208	220
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services	070			
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680	004.000	007.000	000.040
626 Motor Fuel	682	304,060	287,923	302,319
730 Equipment (including buses)	684	E 47 500	450.975	464 404
800 Other 2730 Vehicle Services & Maintenance Service	686	547,592	450,875	464,401
100 Salaries	50			
	688			
120 Non-Certified	ŭõõ			
200 Employee Benefits	690			
210 Insurance	690 692			
220 Social Security	692 694			
290 Other 300 Purchased Professional & Tech Serv	_			
	696			
400 Purchased Property Services	698			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
GENERAL FUND	06	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES 500 Other Purchased Services	700			
600 Supplies 730 Equipment	702 704			
800 Other	704			
2790 Other Student Transportation Services	700			
100 Salaries				
120 Non-Certified	708			
200 Employee Benefits	700			
210 Insurance	710			
220 Social Security	710			
290 Other	712			
300 Purchased Professional & Tech Serv	714			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	720			
730 Equipment	724			
800 Other	724			
2900 Other Support Services	720			
100 Salaries				
110 Certified	895	103,390	107,361	112 002
120 Non-Certified	900	273,320	282,746	<u>113,803</u> 299,711
200 Employee Benefits	900	213,320	202,740	299,711
200 Employee Benefits 210 Insurance	905	61.062	62 572	60.202
220 Social Security	905	61,063 25,023	63,572 26,203	<u>69,293</u> 27,775
290 Other	915	785	772	818
300 Purchased Professional & Tech Serv	920	7,800	11,495	11,840
400 Purchased Property Services	925	7,000	0	11,040
500 Other Purchased Services	930	4,778	762	785
600 Supplies	935	2,971	4,193	4,319
700 Property (equipment & furnishings)	940	2,971	4,193	4,515
800 Other	945		0	
3300 Community Services Operations	785	10,083	10,594	10,912
4300 Architectural & Engineering Services	790	10,000	0	10,012
5200 Transfers	730		0	
932 Adult Education	795		0	
934 Adult Supplemental Education	800		0	
936 Bilingual Education	805	25,776	207,000	213,210
937 Virtual Education	807	17,205	361,563	372,410
938 Capital Outlay	810	11,200	0	072,110
940 Driver Training	815		0	
943 Extraordinary School Program	823		0	
944 Food Service	825		0	
946 Professional Development	830	921,452	285,009	
948 Parent Education Program	835	12,795	279,248	
949 Summer School	837	.2,. 50	0	
950 Special Education	840	31,632,168	46,529,409	35,000,000
954 Career & Postsecondary Education	850	5,177,498	1,814,695	5,000,000
960 Special Reserve Fund	853	3,497,041	477,994	
963 Special Liability Expense Fund	855	-,,,	0	
972 Contingency Reserve	885	8,320,274	500,000	
974 Textbook & Student Materials		-,	200,000	
Revolving Fund	889		0	
976 Preschool-Aged At-Risk	891		0	
978 At Risk (K-12)	893	2,741,446	4,400,000	4,925,200
TOTAL EXPENDITURES*	~~~	152,072,860	153,745,982	168,849,606

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2021-2022	2022-2023	2023-2024
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	-2,177,650	-3,794,225	-3,483,737
Cancellation of Prior Year Encumbrances	03			
REVENUES				
4000 FEDERAL SOURCES - GRANTS				
4591 Title I	10	423,428	378,655	450,000
4593 Title II	15	284,748	363,712	300,000
4602 Title IV	22			
4601 Title III (English Language Acquisition)	60	120,514	65,102	150,000
4595 ESSER I (CARES Act)	67			
4605 ESSER II (CRRSA)	68	5,208,696	11,149,134	250,000
4606 ESSER III (ARP)	70			5,500,000
4599 Other	75	1,054,178	1,151,259	1,200,737
RESOURCES AVAILABLE	170	4,913,914	9,313,637	4,367,000
TOTAL EXPENDITURES	175	8,708,139	12,797,374	4,367,000
UNENCUMBERED CASH BALANCE JUNE 30	190	-3,794,225	-3,483,737	0

Budget Line 010: Includes programs such as, but not limited to, Migrant and/or Neglected/Delinquent as well as regular allocations.

<u>Budget Line 015</u>: Includes programs such as, but not limited to, Title II-A Supporting Effective Instruction and/or Title II-D Education Technology as well as regular allocations.

<u>Budget Line 022:</u> Includes Title IV, Part A (Student Support and Academic Grants) and Title VI, Part B (21st Century Community Learning Centers).

USD# 229

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2021-2022	2022-2023	2023-2024
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	2,488,250	8,016,361	3,867,000
120 NonCertified	215	942,966	117,537	i i
200 Employee Benefits				
210 Insurance (Employee)	220	86,682	889,857	500,000
220 Social Security	225	259,579	599,121	
290 Other	230	6,377	17,661	
300 Purchased Professional & Technical Serv	235	289,700	80,449	
400 Purchased Property Services	237		0	
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260	21,064	3,342	
644 Textbooks	265	329,390		
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280	1,682	994	

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2021-2022	2022-2023	2023-2024
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	893,514	1,965,893	
120 NonCertified	290	000,014	1,000,000	
200 Employee Benefits				
210 Insurance (Employee)	295	97,702	231,318	
220 Social Security	300	64,750	138,658	
290 Other	305	5,420	4,502	
300 Purchased Professional & Technical Serv	310	1,149,174	,	
400 Purchased Property Services	313	, -,		
500 Other Purchased Services	315			
600 Supplies	320	13,642		
700 Property (Equipment & Furnishings)	325	- ,		
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335	258,809	192,189	
120 NonCertified	340	45,160	81,748	
200 Employee Benefits				
210 Insurance (Employee)	345	3,858	5,062	
220 Social Security	350	22,734	20,202	
290 Other	355	1,396	1,513	
300 Purchased Professional & Technical Serv	360	36,060	30,156	
400 Purchased Property Services	363			
500 Other Purchased Services	365	109,124	26,127	
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375	17,500		
680 Miscellaneous Supplies	380	33,613	30,650	
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395	7,139		
120 NonCertified	400	368,748	209,626	
200 Employee Benefits				
210 Insurance (Employee)	405	56,836	40,577	
220 Social Security	410	27,839	15,298	
290 Other	415	840	514	
300 Purchased Professional & Technical Serv	420	933,450	61,955	
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (telephone, postage, etc.)	435			
590 Other	440	1,600	3,048	
600 Supplies	445	90,968	7,064	
700 Property (Equipment & Furnishings)	450			
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			
200 Employee Benefits				
210 Insurance (Employee)	470			
220 Social Security	475			
290 Other	480			

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2021-2022	2022-2023	2023-2024
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	1 405 1			1
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services	105			
530 Communications (telephone, postage, etc.)	495 500			
590 Other				
600 Supplies 700 Property (Equipment & Furnishings)	505 510			
800 Other	510			
2500 Central Services	515			
100 Salaries				
110 Certified	680			
120 NonCertified	685			
200 Employee Benefits	005			
210 Insurance	690			
220 Social Security	695			
290 Other	700			
300 Purchased Professional & Technical Serv	700			
400 Purchased Property Services	705			
500 Other Purchased Services	715			
600 Supplies	713			
700 Property (Equipment & Furnishings)	725			
800 Other	730			
2600 Operations & Maintenance	730			
100 Salaries				
120 NonCertified	520			
200 Employee Benefits	520			
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services	0.0			
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services	0.0			
520 Insurance	575			
590 Other	580			
600 Supplies				
610 General Supplies	585			
620 Energy				
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2700 Student Transportation Services				
2710 Vehicle Operating Services				1
100 Salaries				

(Monies Not Included in Other Funds) 07 Line Actual (1) Actual (2) Budget (3) EXPENDITURES			12 mo.	12 mo.	12 mo.
Line (1) (2) (3) EXPENDITURES 200 Employee Benefits 630	FEDERAL FUNDS	Code	2021-2022	2022-2023	2023-2024
EXPENDITURES 200 Employee Benefits 630 220 Social Security 635 220 Other 640 42 Rent of Vehicles (lease) 645 500 Other Furchased Services 650 513 Contracting of Bus Services 655 520 Insurance 660 628 Motor Fuel 665 730 Equipment (including buses) 670 630 Other 675 2800 Other Support Services 675 100 Salaries 685 110 Certified 805 120 NonCertified 816 220 Social Security 820 220 Other Purchased Services 835 300 Other Purchased Professional & Technical Serv 830 400 Purchased Professional & Technical Serv 835 300 Other Purchased Services 845 600 Other 855 300 Other Purchased Services 846 600 Supplies 740 300 Other Support Services 855 300 Other Support Services 855 3100 Food Service Operation <td< td=""><td>(Monies Not Included in Other Funds)</td><td>07</td><td></td><td></td><td>0</td></td<>	(Monies Not Included in Other Funds)	07			0
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200 Employee Benefits 630 210 Insurance 630 220 Social Security 635 240 Other 640 428 Rent of Vehicles (lease) 645 500 Other Purchased Services 655 513 Contracting of Bus Services 666 626 Motor Fuel 666 620 Other Fuel 670 620 Motor Fuel 675 730 Equipment (including buses) 670 630 Other Support Services 666 110 Certified 805 120 NonCertified 810 220 Social Security 820 2300 Other Support Services 835 120 NonCertified 815 220 Social Security 820 230 Outher Support Services 835 600 Other Purchased Professional & Technical Serv 830 600 Other Purchased Services 840 600 Supplies 845 700 Property (Equipment & Furnishings) 850 600 Other Purchased Services 735 120 NonCertified 740 220 Social Securi	EXPENDITURES				
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220 Social Security 820		815			
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300 Purchased Professional & Technical Serv 830	· · · · · · · · · · · · · · · · · · ·				
400 Purchased Property Services 835					
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210 Insurance 875 220 Social Security 880 290 Other 885 400 Outside Contractors 890 4900 Other 900					
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290 Other 885 400 Outside Contractors 890 4900 Other 900			1		
400 Outside Contractors 890 4900 Other 900					
4900 Other 900		890	1		
TOTAL EXPENDITURES* ~~~ 8 708 139 12 797 374 4 367					
	TOTAL EXPENDITURES*	~~~	8,708,139	12,797,374	4,367,000

		12 mo.	12 mo.	12 mo.
FEDERAL FUNDS	Code	2021-2022	2022-2023	2023-2024
(Monies Not Included in Other Funds)	07	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2021-2022	2022-2023	2023-2024
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	3,818,844	4,207,059	3,448,149
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2020 \$	10	833,056		
2021 \$	15	44,557,884	789,269	
2022 \$	20		45,583,886	360,565
1140 Delinquent Tax	25	996,383	43,645	102,288
1410 Transportation Fees	47			
1980 Reimbursements	60			
1990 Miscellaneous	65			
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	70	3,989,122	3,965,553	3,988,423
2450 Recreational Vehicle Tax	75	18,483	18,648	
2460 Commercial Vehicle Tax	77	31,004	33,683	33,888
2800 In Lieu of Taxes IRBs/Rental Excise	85	29,792	38,998	30,692
3000 STATE SOURCES				
3140 Supplemental State Aid	95	0	0	0
5000 OTHER				
5253 Transfer From Contingency Reserve	145	0	0	0
RESOURCES AVAILABLE	170	54,274,568	54,680,741	7,976,501
TOTAL EXPENDITURES & TRANSFERS	175	50,067,509	51,232,592	56,213,261
TAX REQUIRED (175 minus 170)	195			48,236,760
PERCENT OF COLLECTION	196			95.250
TOTAL 2023 TAX REQUIRED (195÷196)	197			50,642,268
Delinquent Tax	200			1,772,479
AMOUNT OF 2023 TAX TO BE LEVIED				
(Line 197 + Line 200)	205			52,414,747
UNENCUMBERED CASH BALANCE JUNE 30	207	4,207,059	3,448,149	~~~~~~

Budget Line 196: pulls from Form 110, Table I, Line 2.

USD # 229

SUPPLEMENTAL GENERAL (Local Option)	Code 08 Line	12 mo. 2021-2022 Actual (1)	12 mo. 2022-2023 Actual (2)	12 mo. 2023-2024 Budget (3)
EXPENDITURES				
1000 Instruction 100 Salaries				
110 Certified	210	25,676,966	24,595,504	30,395,462
120 NonCertified	215	682,905	787,891	835,164
200 Employee Benefits				
210 Insurance (Employee)	220	3,234,356	3,209,927	3,498,820
220 Social Security	225	1,943,468	1,862,973	1,974,751
290 Other	230	75,620	68,835	72,965
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services 560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			
590 Other	255			

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2021-2022	2022-2023	2023-2024
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
600 Supplies	ТТ			
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	1,118,410	959,235	1,016,789
120 Non-Certified	290	214,251	220,287	233,504
200 Employee Benefits		,		
210 Insurance (Employee)	295	171,944	166,000	180,940
220 Social Security	300	94,095	83,752	88,777
290 Other	305	3,061	2,639	2,797
300 Purchased Professional & Technical Serv	310	- ,	,	, -
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335	687,377	668,033	708,115
120 NonCertified	340			
200 Employee Benefits				
210 Insurance (Employee)	345	77,185	79,492	86,646
220 Social Security	350	49,855	48,489	51,398
290 Other	355	1,687	1,549	1,642
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services				
520 Insurance	430			
530 Communications (telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2021-2022	2022-2023	2023-2024
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	455			
2400 School Administration				
100 Salaries				
110 Certified	460	1,881,960	2,003,372	2,123,574
120 Non-Certified	465	659,742	665,689	705,630
200 Employee Benefits				
210 Insurance (Employee)	470	549,238	583,992	636,551
220 Social Security	475	206,426	218,438	231,544
290 Other	480	38,731	40,223	42,636
300 Purchased Professional & Technical Serv	485			
400 Purchased Property Services	490			
500 Other Purchased Services				
530 Communications (telephone, postage, etc.)	495			
590 Other	500			
600 Supplies	505			
700 Property (Equipment & Furnishings)	510			
800 Other	515			
2500 Central Services				
100 Salaries				
110 Certified	730			
120 NonCertified	735			
200 Employee Benefits				
210 Insurance	740			
220 Social Security	745			
290 Other	750			
300 Purchased Professional & Technical Serv	755			
400 Purchased Property Services	760			
500 Other Purchased Services	765			
600 Supplies	770			
700 Property (Equipment & Furnishings)	775			
800 Other	780			
2600 Operations & Maintenance				
100 Salaries				
120 Non-Certified	520	77,561	99,721	105,704
200 Employee Benefits	020	11,001	00,121	100,101
210 Insurance (Employee)	525	15.019	16.410	17.887
220 Social Security	530	7,662	9,112	9,659
290 Other	535	263	289	306
300 Purchased Professional & Technical Serv	540		200	
400 Purchased Property Services	0.10			
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			
490 Other	570			
500 Other Purchased Services	0.0			
520 Insurance	575			
590 Other	580			
600 Supplies	000			
610 General Supplies	585			
620 Energy	505			
620 Energy 621 Heating	590			
622 Electricity	590			
626 Motor Fuel (not school bus) 629 Other	600 605			
680 Miscellaneous Supplies				
oou miscellarieous Supplies	610			

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2021-2022	2022-2023	2023-2024
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	 			1
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2601 Operations & Maintenance (Transportation)				
100 Salaries	000			
120 NonCertified	622			
200 Employee Benefits	000			
210 Insurance (Employee)	623			
220 Social Security 290 Other	626			
	628			
300 Purchased Professional & Technical Serv	630			
400 Purchased Property Services	632			
500 Other Purchased Services	634			
600 Supplies	626			
610 General Supplies 620 Energy	636			
	620			
621 Heating	638 640			
622 Electricity 626 Motor Fuel (not school bus)	640			
629 Other	644			
680 Miscellaneous Supplies	646			
700 Property (Equipment & Furnishings)	648			4
800 Other	650			
2700 Student Transportation Serv	000			4
2720 Supervision				
100 Salaries				
120 NonCertified	652			
200 Employee Benefits	052			
210 Insurance	654			
220 Social Security	656			
290 Other	658			
600 Supplies	660			
730 Equipment	662			
800 Other	664			
2710 Vehicle Operating Services	004			
100 Salaries				
120 NonCertified	666			
200 Employee Benefits	000			
210 Insurance	668			
220 Social Security	670			
290 Other	672			
442 Rent of Vehicles (lease)	674			
500 Other Purchased Services				
513 Contracting of Bus Services	676			
519 Mileage in Lieu of Trans	678			
520 Insurance	680			
626 Motor Fuel	682			
730 Equipment (including buses)	684			
800 Other	686			1
2730 Vehicle Services& Maintenance Services				1
100 Salaries				
120 NonCertified	688			
200 Employee Benefits				1
	690			
210 Insurance	690 692			
210 Insurance 220 Social Security	692			
210 Insurance				

		12 mo.	12 mo.	12 mo.
SUPPLEMENTAL GENERAL	Code	2021-2022	2022-2023	2023-2024
(Local Option)	08	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	700			
500 Other Purchased Services	700			
600 Supplies	702			
730 Equipment	704			
800 Other	706			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	708			
200 Employee Benefits				
210 Insurance	710			
220 Social Security	712			
290 Other	714			
300 Purchased Professional & Technical Serv	716			
400 Purchased Property Services	718			
500 Other Purchased Services	720			
600 Supplies	722			
730 Equipment	724			
800 Other	726			
2900 Other Support Services				
100 Salaries				
110 Certified	895			
120 NonCertified	900			
200 Employee Benefits				
210 Insurance	905			
220 Social Security	910			
290 Other	915			
300 Purchased Professional & Technical Serv	920			
400 Purchased Property Services	925			
500 Other Purchased Services	930			
600 Supplies	935			
700 Property (Equipment & Furnishings)	940			
800 Other	945			
3300 Community Services Operations	785			
4300 Architectural & Engineering Services	790			
5200 TRANSFER TO:				
930 General (not ending balance)	792			
932 Adult Education	795			
934 Adult Suppl Education	800			
936 Bilingual Education	805	2,401,457	2,487,154	2,750,000
937 Virtual Education	810	478,504	813,422	2,700,000
940 Driver Training	815	+70,004	010,422	
943 Extraordinary School Program	823			
944 Food Service	825			
944 Pood Service 946 Professional Development	830		912,128	
948 Parent Education Program	830	308,260	542,107	300,000
949 Summer School	835	300,200	542,107	300,000
950 Special Education		5,445,074	2 762 027	3 000 000
	840	0,440,074	2,762,927	3,000,000
954 Career and Postsecondary Education	850		3,933,820	3,000,000
960 Special Reserve	853		1,873,219	2,500,000
963 Special Liability Expense Fund	855			
974 Textbook & Student Materials Revolving	880			
976 Preschool-Aged At-Risk	885			
978 At Risk (K-12)	890	3,966,432	1,515,963	1,642,000
TOTAL EXPENDITURES & TRANSFERS*	~~~	50,067,509	51,232,592	56,213,261

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2021-2022	2022-2023	2023-2024	Financing
ADULT EDUCATION	10	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE, JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2020 \$	05				
2021 \$	10				
2022 \$	15		0	0	0
2022 \$	20		0	0	0
1140 Delinguent Tax	20			0	0
1310 Tuition Individuals-Class Fees	30			0	0
July - December Estimate	35				0
1510 Interest on Idle Funds	40				
1900 Other Revenue From Local Source	40				
1940 Sale & Rent of Textbook	50				0
	55				0
July - December Estimate 1990 Miscellaneous	55 60				0
					0
July - December Estimate	65				
2000 COUNTY SOURCES	75			0	0
2400 Motor Vehicle Tax (includes 16/20M Tax)	75			0	0
July - December Estimate	80			0	0
2450 Recreational Vehicle Tax	85			0	0
July - December Estimate	86				0
2460 Commercial Vehicle Tax	87			0	0
July - December Estimate	88			0	0
2800 In Lieu of Taxes IRBs/Rental Excise	90			0	0
July - December Estimate	95				0
3000 STATE SOURCES					
3201 Adult Basic Aid	100				0
July - December Estimate	105				
4000 FEDERAL SOURCES					_
4540 Adult Education Aid	110				0
July - December Estimate	115				
5000 OTHER		_	-	_	-
5206 Transfer From General	120	0	0	0	0
July - December Estimate	125	_			
5208 Transfer From Supplemental General	130	0	0	0	0
July - December Estimate	135				
5253 Transfer From Contingency Reserve	140	0	0	~~~~~~	~~~~~~~
RESOURCES AVAILABLE	170	0	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0	0
July - December Estimate	180				0
TOTAL OPERATING EXPENDITURE (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~~

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
ADULT EDUCATION	10	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	240			
590 Other	245			
600 Supplies	0.50			
610 General Supplemental (Teaching)	250			
644 Textbooks	255			
650 Supplies (Technology Related)	257			
680 Miscellaneous Supplies	260			
700 Property (Equipment & Furnishings)	265			
800 Other	270			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	275			
120 NonCertified	280			
200 Employee Benefits	0.05			
210 Insurance (Employee)	285			4
220 Social Security	290			4
290 Other	295			-
300 Purchased Professional & Technical Serv	300			-
400 Purchased Property Services	303			
500 Other Purchased Services 600 Supplies	305 310			
700 Property (Equipment & Furnishings)				
800 Other	315 320			
2200 Instructional Support Staff	320			+
100 Salaries				
110 Certified	325			
120 NonCertified	330			
200 Employee Benefits	330			+
210 Insurance (Employee)	335			
220 Social Security	340			+
290 Other	345			+
300 Purchased Professional & Technical Serv	350			1
400 Purchased Property Services	353			+
500 Other Purchased Services	355			+
600 Supplies				+
640 Books (not textbooks) & Periodicals	360			
650 Technology Supplies	365			1
680 Miscellaneous Supplies	370			1
700 Property (Equipment & Furnishings)	375			1
800 Other	380			1
2330 Special Area Administration Services				1
100 Salaries				
110 Certified	385			
120 NonCertified	390			1
	000		L	+

STATE OF KANSAS Budget Form USD-E 2023-2024

	Code			12 mo.
	Ouc	2021-2022	2022-2023	2023-2024
ADULT EDUCATION	10	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	395			
220 Social Security	400			
290 Other	405			
300 Purchased Professional & Technical Serv	410			
400 Purchased Property Services	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
600 Supplies				
610 General Supplies	475			
620 Energy				
621 Heating	480			
622 Electricity	485			
626 Motor Fuel (not school bus)	490			
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
TOTAL EXPENDITURES*	~~~	0	0	0

		12 mo.	12 mo.	12 mo.
PRESCHOOL-AGED AT-RISK	Code	2021-2022	2022-2023	2023-2024
(3 Year Old and 4 Year Old)	11	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt	25			
Sources (in-state)	20			
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	0	0	0
5208 Transfer From Supplemental General	140	0	0	0
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~~
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

USD# 229

		12 mo.	12 mo.	12 mo.
PRESCHOOL-AGED AT-RISK	Code	2021-2022	2022-2023	2023-2024
(3 Year Old and 4 Year Old)	11	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES 1000 Instruction	гт			
100 Salaries				
110 Certified	210			
120 NonCertified	210			
200 Employee Benefits	210			
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			

		12 mo.	12 mo.	12 mo.
PRESCHOOL-AGED AT-RISK	Code	2021-2022	2022-2023	2023-2024
(3 Year Old and 4 Year Old)	11	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits	200			
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			1
800 Other	325			1
2200 Instr Support Staff				
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			1
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			1
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits				
210 Insurance	545			
220 Social Security	550			
290 Other	555			
300 Purchased Professional & Technical Serv	560			
400 Purchased Property Services	565			
500 Other Purchased Services	570			
600 Supplies	575			

		12 mo.	12 mo.	12 mo.
PRESCHOOL-AGED AT-RISK	Code	2021-2022	2022-2023	2023-2024
(3 Year Old and 4 Year Old)	11	Actual	Actual	Budget
	Line	(1)	(2)	(3)
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2600 Operations & Maintenance				
100 Salaries	110			
120 NonCertified	440			
200 Employee Benefits	115			
210 Insurance (Employee)	445 450			
220 Social Security				
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services	465			
411 Water/Sewer 420 Cleaning	405			
430 Repairs & Maintenance 440 Rentals	475 480			
490 Other 500 Other Purchased Services	485			
	490			
600 Supplies	405			
610 General Supplies	495			
620 Energy	500			
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
2700 Student Transportation Services 120 NonCertified Salaries	504			
	531			
200 Employee Benefits	532			
800 Other	533			
2900 Other Support Services 100 Salaries				
	600			
110 Certified	600 605			
120 NonCertified	605			
200 Employee Benefits	610			
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
	635			
500 Other Purchased Services	040			
600 Supplies	640			
	640 645 650			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
ADULT SUPPLEMENTARY EDUCATION	12	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1310 Individuals-Class Fees	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source				
1940 Sale & Rent of Textbook	25			
1990 Miscellaneous	35			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~~
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

USD # 229

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
ADULT SUPPLEMENTARY EDUCATION	12	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition	240			
590 Other	245			
600 Supplies				
610 General Supplemental (Teaching)	250			
640 Books (not textbooks) & Periodicals	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
ADULT SUPPLEMENTARY EDUCATION	12	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	303			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff	325			
100 Salaries				
110 Certified	330			
	_			
120 NonCertified	335			
200 Employee Benefits	240			
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies	365			
700 Property (Equipment & Furnishings)	370			
800 Other	375			
2400 School Administration				
100 Salaries				
110 Certified	425			
120 NonCertified	430			
200 Employee Benefits				
210 Insurance (Employee)	435			
220 Social Security	440			
290 Other	445			
300 Purchased Professional & Technical Serv	450			
500 Other Purchased Services	455			
600 Supplies	460			
700 Property (Equipment & Furnishings)	465			
800 Other	470			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	475			
200 Employee Benefits				
210 Insurance (Employee)	480			
220 Social Security	485			
290 Other	490			
300 Purchased Professional & Technical Serv	495			
400 Purchased Property Services	500			
500 Other Purchased Services	505			
600 Supplies				
610 General Supplies	510			
620 Energy				
621 Heating	515			
622 Electricity	520			
626 Motor Fuel (not school bus)	525			
629 Other	530			
680 Miscellaneous Supplies	535			
700 Property (Equipment & Furnishings)	540			
800 Other	545			1
TOTAL EXPENDITURES*	~~~	0	0	0
*Goes to Budget Line 175.		0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
AT-RISK (K-12)	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	3,025,000	4,701,796
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt	25			
Sources (in-state)				
1510 Interest on Idle Funds	35			
1700 Student Activities(Reimbursement)	45			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	115			
5000 OTHER				
5206 Transfer From General	135	2,741,446	4,400,000	4,925,200
5208 Transfer From Supplemental General	140	3,966,432	1,515,963	1,642,000
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~
RESOURCES AVAILABLE	170	6,707,878	8,940,963	11,268,996
TOTAL EXPENDITURES & TRANSFERS	175	3,682,878	4,239,167	7,042,000
UNENCUMBERED CASH BALANCE JUNE 30	190	3,025,000	4,701,796	4,226,996

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
AT-RISK (K-12)	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	<u> </u>			
1000 Instruction				
100 Salaries	040	0 700 000	0.040.000	5 000 004
110 Certified	210	2,789,820	2,816,662	5,000,861
120 NonCertified	215	11,390	19,332	20,492
200 Employee Benefits				
210 Insurance (Employee)	220	327,602	369,015	402,226
220 Social Security	225	205,370	207,959	220,437
290 Other	230	9,333	9,405	9,969
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250	679	23	100
600 Supplies				
610 General Supplemental (Teaching)	255	9,099	14,521	20,000
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			

	·	12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
AT-RISK (K-12)	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2000 Support Services	т		r	
2100 Student Support Services				
100 Salaries				
110 Certified	280	18,980	28,320	30,019
120 NonCertified	285	19,933	28,320	22,267
200 Employee Benefits	200	19,900	21,007	22,201
210 Insurance (Employee)	290	8,913	10,803	11,775
220 Social Security	295	2,989	3,580	3,795
290 Other	300	91	98	104
300 Purchased Professional & Technical Serv	305	01	457,152	1,000,000
400 Purchased Property Services	307		407,102	1,000,000
500 Other Purchased Services	310			
600 Supplies	315	586	492	1,000
700 Property (Equipment & Furnishings)	320	000	102	1,000
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330	78,842	81,788	86,695
120 NonCertified	335	10,012	01,700	00,000
200 Employee Benefits	000			
210 Insurance (Employee)	340	7,750	8,357	9,109
220 Social Security	345	6,034	6,248	6,623
290 Other	350	191	191	202
300 Purchased Professional & Technical Serv	355	101	101	202
400 Purchased Property Services	357			
500 Other Purchased Services	360	54	409	500
600 Supplies	300		+03	500
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375		70	
700 Property (Equipment & Furnishings)	380		10	
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390	99,592	103,310	109,509
120 NonCertified	395	38,424	32,781	34,748
200 Employee Benefits	000	00,121	02,701	01,110
210 Insurance (Employee)	400	32,857	33,088	36,066
220 Social Security	405	11,789	11,603	12,299
290 Other	410	207	192	204
300 Purchased Professional & Technical Serv	415	201	152	204
500 Other Purchased Services	420	327	36	
600 Supplies	425	2,026	2,725	3,000
700 Property (Equipment & Furnishings)	430	2,020	2,120	5,000
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	535			
120 NonCertified	540			
200 Employee Benefits	0-0			
210 Insurance	545			
	550			
	550			
220 Social Security	555			
220 Social Security 290 Other	555 560			
220 Social Security 290 Other 300 Purchased Professional & Technical Serv	560			
220 Social Security 290 Other				

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
AT-RISK (K-12)	13	Actual	Actual	Budget
	Line	(1)	(2)	(3)
				•
EXPENDITURES				
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440			
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services				
411 Water/Sewer	465			ļ
420 Cleaning	470			
430 Repairs & Maintenance	475			
440 Rentals	480			
490 Other	485			
500 Other Purchased Services	490			
600 Supplies	100			
610 General Supplies	495			
620 Energy	400			
621 Heating	500			
622 Electricity	505			
626 Motor Fuel (not schoolbus)	510			
629 Other	515			
680 Miscellaneous Supplies	520			
700 Property (Equipment & Furnishings)	525			
800 Other	530			
	530			
2700 Student Transportation Services	504			
120 NonCertified Salaries	531			
200 Employee Benefits	532			
626 Motor Fuel	590			
800 Other	533			
2900 Other Support Services				
100 Salaries	600			
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits				
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*	~~~	3,682,878	4,239,167	7,042,000

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	525,000	1,100,000
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
4000 FEDERAL SOURCES				
4520 Bilingual Aid	35			
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	45	25,776	207,000	213,210
5208 Transfer From Supplemental General	50	2,401,457	2,487,154	2,750,000
5253 Transfer From Contingency Reserve	55	0	0	~~~~~~~
RESOURCES AVAILABLE	170	2,427,233	3,219,154	4,063,210
TOTAL EXPENDITURES & TRANSFERS	175	1,902,233	2,119,154	4,011,000
UNENCUMBERED CASH BALANCE JUNE 30	190	525,000	1,100,000	52,210

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	1,463,189	1,654,098	3,500,188
120 NonCertified	215	62,561	52,544	55,697
200 Employee Benefits		- /	- ,-	,
210 Insurance (Employee)	220	155,376	179,742	195,919
220 Social Security	225	109,976	122,274	129,610
290 Other	230	4,452	5,130	5,438
300 Purchased Professional & Technical Serv	235	20,874		
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
564 Payment to Bilingual Education Coop	250			
590 Other	255	1,112	1,328	2,000
600 Supplies				
610 General Supplemental (Teaching)	260		5,455	6,000
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270	2,585	2,220	3,000
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
BILINGUAL EDUCATION	14	Actual	Actual	Budget
Γ	Line	(1)	(2)	(3)
EXPENDITURES				
290 Other	305			
300 Purchased Professional & Technical Serv	310			
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instructional Support Staff				
100 Salaries				
110 Certified	335	54,901	56,427	59,813
120 NonCertified	340	01,001	00,121	00,010
200 Employee Benefits	0.0			
210 Insurance (Employee)	345	7,750	8,357	9,109
220 Social Security	350	3,802	3,861	4,093
290 Other	355	127	125	133
300 Purchased Professional & Technical Serv	360	121	120	100
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies	000			
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration	000			
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits	400			
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2500 Central Services	0			
100 Salaries				
110 Certified	540			
120 NonCertified	545			
200 Employee Benefits	5-45			
210 Insurance	550			
220 Social Security	555			
290 Other	560			
300 Purchased Professional & Technical Serv	565			
400 Purchased Property Services	570			
500 Other Purchased Services	575			
600 Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2600 Operations & Maintenance	290			
100 Salaries				
120 NonCertified	445			
	440			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
BILINGUAL EDUCATION	14	Actual	Actual	Budget
	Line	(1)	(2)	(3)
				(-)
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	450			
220 Social Security	455			
290 Other	460			
300 Purchased Professional & Technical Serv	465			
400 Purchased Property Services				
411 Water/Sewer	470			
420 Cleaning	475			
430 Repairs & Maintenance	480			
440 Rentals	485			
490 Other	490			
500 Other Purchased Services	495			
600 Supplies				
610 General Supplies	500			
620 Energy	000			
621 Heating	505			
622 Electricity	510			
626 Motor Fuel (not school bus)	515			
629 Other	520			
680 Miscellaneous Supplies	525			
700 Property (Equipment & Furnishings)	530			
800 Other	535			
2700 Student Transportation Services	535			
	500			
120 NonCertified Salaries	536			
200 Employee Benefits	537	45 500	07.500	40.000
800 Other	538	15,528	27,593	40,000
2900 Other Support Services				
100 Salaries				
110 Certified	600			
120 NonCertified	605			
200 Employee Benefits				
210 Insurance	610			
220 Social Security	615			
290 Other	620			
300 Purchased Professional & Technical Serv	625			
400 Purchased Property Services	630			
500 Other Purchased Services	635			
600 Supplies	640			
700 Property (Equipment & Furnishings)	645			
800 Other	650			
TOTAL EXPENDITURES*	~~~	1,902,233	2,119,154	4,011,000

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
VIRTUAL EDUCATION	15	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	402,288	72,150	755,876
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1311 Individuals	05	366,375	394,248	400,000
1320 Other School District/Govt Sources	25			
(in-state)	25			
1510 Interest on Idle Funds	35			
1900 Other Revenue From Local Source				
1990 Miscellaneous	75			
5000 OTHER				
5206 Transfer From General	135	17,205	361,563	372,410
5208 Transfer From Supplemental General	140	478,504	813,422	0
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~~
RESOURCES AVAILABLE	170	1,264,372	1,641,383	1,528,286
TOTAL EXPENDITURES & TRANSFERS	175	1,192,222	885,507	1,450,000
UNENCUMBERED CASH BALANCE JUNE 30	190	72,150	755,876	78,286

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
VIRTUAL EDUCATION	15	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	911,154	652,134	1,200,000
120 NonCertified	215	,	,	989
200 Employee Benefits				
210 Insurance (Employee)	220	55,879	32,765	35,714
220 Social Security	225	66,469	48,001	50,881
290 Other	230	1,578	986	1,045
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Virtual Education Coop	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
VIRTUAL EDUCATION	15	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	, ,			
200 Employee Benefits	200			
210 Insurance (Employee)	290			
220 Social Security 290 Other	295			
300 Purchased Professional & Technical Serv	300 305			
400 Purchased Property Services	305			
500 Other Purchased Services	310			
600 Supplies	310			
700 Property (Equipment & Furnishings)	315			
800 Other	325			
2200 Instr Support Staff	325			
100 Salaries				
110 Certified	330	90 115	00.261	05 677
120 NonCertified	335	80,115 18,765	90,261	95,677 20,549
200 Employee Benefits	335	10,705	19,386	20,549
210 Insurance (Employee)	340	11 6 4 2	12 450	12 590
220 Social Security	340	11,643 7,497	12,459 8,274	13,580
290 Other	345	230	241	8,770
300 Purchased Professional & Technical Serv		230	241	255
	355			
400 Purchased Property Services	357		774	1.000
500 Other Purchased Services	360		771	1,000
600 Supplies 640 Books (not textbooks) and Periodicals	365			
	_			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings) 800 Other	380 385			
2400 School Administration	303			
100 Salaries				
110 Certified	445	2,000		
120 NonCertified	445	28,223	15,751	16,696
200 Employee Benefits	430	20,223	15,751	10,090
210 Insurance (Employee)	455	6,273	3,231	3,522
220 Social Security	455	2,367	1,232	1,306
290 Other	460	2,307	1,232	1,306
300 Purchased Professional & Technical Serv	405	29	15	10
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	485			
2500 Central Services	490			
100 Salaries				
110 Certified	590			
120 NonCertified	595			
200 Employee Benefits	393			
210 Employee Benefits 210 Insurance	600			
220 Social Security	605			
220 Social Security 290 Other	605			
300 Purchased Professional & Technical Serv	615			
	615			
400 Purchased Property Services 500 Other Purchased Services	_			
	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
VIRTUAL EDUCATION	15	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES		-		-
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional & Technical Serv	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not school bus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2900 Other Support Services				
100 Salaries	050			
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits	000			
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional & Technical Serv	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings) 800 Other	695 700			
TOTAL EXPENDITURES*		1 102 000	005 507	1 450 000
TOTAL EXPENDITURES"	~~~	1,192,222	885,507	1,450,000

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2021-2022	2022-2023	2023-2024	Financing
CAPITAL OUTLAY	16	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	36,977,164	24,484,619	13,996,621	13,996,621
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2020 \$	05	513,735			
2021 \$	10	27,656,921	518,064		
2022 \$	15		30,423,690	240,056	240,056
2023 \$	20			32,782,495	34,417,318
1140 Delinquent Tax	25	489,436	18,857	68,374	102,509
1510 Interest on Idle Funds	30				0
July - December Estimate	35				
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55	2,368,984	2,449,627	2,539,494	2,539,494
July - December Estimate	60				1,269,747
2450 Recreational Vehicle Tax	65	11,134	11,540	7,957	7,957
July - December Estimate	66				3,979
2460 Commercial Vehicle Tax	67	18,842	20,835	21,576	21,576
July - December Estimate	68				10,788
2600 Other County Revenue	70	225,027	155,245	100,000	100,000
July - December Estimate	75				· · ·
2800 In Lieu of Taxes IRBs/Rental Excise	80	17,425	24,045	19,542	19,542
July - December Estimate	82				9,771
3000 STATE SOURCES					•
3223 Capital Outlay State Aid	87	0	0	0	0
4000 FEDERAL SOURCES					
4390 Impact Aid Construction	90				0
July - December Estimate	95				
4590 Other Federal Aid	97			F	0
5000 OTHER					
5206 Transfer From General	100	0	0	0	0
RESOURCES AVAILABLE	170	68,278,668	58,106,522	49,776,115	52,739,358
TOTAL EXPENDITURES & TRANSFERS	175	43,794,049	44,109,901	49,678,000	49,678,000
July - December Estimate	180	~~~~~~	~~~~~~	~~~~~~	3,061,358
TOTAL OPERATION EXPENDITURE (18 MO)	185	~~~~~~	~~~~~~	~~~~~~	52,739,358
UNENCUMBERED CASH BALANCE JUNE 30	190	24,484,619	13,996,621	98,115	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
CAPITAL OUTLAY	16	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
600 Supplies - Performance Uniforms	205	121,714	398,952	500,691
650 Supplies - Technology Software	207	1,924,411	1,244,049	1,306,251
700 Property (Equipment & Furnishings)	210	3,025,056	2,317,919	2,433,815
2000 Support Services		- , ,	,- ,	, ,
2100 Student Support Services				
650 Supplies - Technology Software	213			
700 Property (Equipment & Furnishings)	215			
2200 Instructional Support Staff				
650 Supplies - Technology Software	217	601,134	401,981	422,080
700 Property (Equipment & Furnishings)	220	448,578	610,701	641,236
2300 General Administration				
650 Supplies - Technology Software	223	1,585	10,580	11,109
700 Property (Equipment & Furnishings)	225	10,810	1,176	1,235
2400 School Administration				
650 Supplies - Technology Software	227			
700 Property (Equipment & Furnishings)	230			
2500 Central Services				
100 Salaries				
120 NonCertified	236	1,633,459	1,525,586	1,617,121
200 Employee Benefits				
210 Insurance (Employee)	237	148,728	138,259	150,702
220 Social Security	238	120,399	111,529	118,221
290 Other	239	4,172	3,637	3,855
650 Supplies - Technology Software	233	331,032	182,141	191,248
700 Property (Equipment & Furnishings)	235	581,181	149,624	157,105
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	310	8,690,230	8,877,531	9,410,183
200 Employee Benefits				
210 Insurance (Employee)	315	1,471,291	1,441,914	1,571,686
220 Social Security	320	642,457	659,805	699,393
290 Other	325	36,766	46,139	48,907
300 Purchased Professional & Technical Serv	330	3,093,478	5,408,809	5,679,249
400 Purchased Property Services				
420 Cleaning	335	119,728	174,764	183,502
430 Repairs & Maintenance	340	436,746	557,918	585,814
440 Rentals	345			
460 Repair of Buildings	350			
490 Other	355	118,354	112,310	117,926
500 Other Purchased Services	360	45,994	102,678	107,812
600 Supplies				0=4.000
610 General Supplies	363	571,161	620,267	651,280
650 Supplies - Technology Software	365	567,818	553,073	580,727
700 Property (Equipment & Furnishings)	240	1,385,857		
2700 Transportation				
650 Supplies - Technology Software	370	700.044	514.044	F 40,000
700 Property (Equipment & Buses)	243	786,014	514,941	540,688
2730 Vehicle Services & Maintenance Services				
100 Salaries	075			
120 NonCertified	375			
200 Employee Benefits	200			
210 Insurance	380			
220 Social Security	385			
290 Other	390	05 007	000 500	070 555
300 Purchased Professional & Technical Serv	395	95,227	260,529	273,555
400 Purchased Property Services 500 Other Purchased Services	400	274,858	255,261	268,024
1 SOU OTHER PUTCHASED SERVICES	405			
	110			
600 Supplies 650 Supplies - Technology Software	410 415			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
CAPITAL OUTLAY	16	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	425			
2900 Other Support Services				
650 Supplies - Technology Software	430			
700 Property (Equipment & Furnishings)	250	12,130	11,412	11,983
4000 Facility Acquisition & Construction Serv				
4100 Land Acquisition	255			
4200 Land Improvement	260			
4300 Architectural & Engineering Services	265			
4500 New Building Acquisition & Construction	275	13,425,231	14,184,504	18,000,000
4600 Site Improvement	280	509,678	608,925	639,371
4700 Building Improvements				
100 Salaries				
120 NonCertified	286		800	
200 Fringe Benefits				
210 Insurance	287			
220 Social Security	288		61	
290 Other	289		1	
400 Outside Contractors	290	2,289,363	2,318,617	2,434,548
4900 Other	291	269,409	303,508	318,683
5100 Debt Service				·
Capital Outlay Bond				
832 Interest	295			
890 Commission & Postage	300			
831 Principal	305			
TOTAL EXPENDITURES*	~~~	43,794,049	44,109,901	49,678,000
*Goes to Budget Line 175.				

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
3000 STATE SOURCES				
3208 State Safety Aid	25			0
3209 Motorcycle Safety Aid	35			0
4000 FEDERAL SOURCES				
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	45	0	0	0
5208 Transfer From Supplemental General	50	0	0	0
5253 Transfer from Contingency Reserve	55	0	0	~~~~~~
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction	ТТ			
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits	I T			
210 Insurance (Employee)	290			
220 Social Security	295			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES 290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	303			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instructional Support Staff	020			
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies				
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
500 Other Purchased Services	420			
600 Supplies	425			
700 Property (Equipment & Furnishings)	430			
800 Other	435			
2500 Central Services				
100 Salaries				
110 Certified	565			
120 NonCertified	570			
200 Employee Benefits				
210 Insurance	575			
220 Social Security	580			
290 Other	585			
300 Purchased Professional & Technical Serv	590			
400 Purchased Property Services	595			
500 Other Purchased Services	600			
600 Supplies	605			
700 Property (Equipment & Furnishings)	610			
800 Other	615			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	440		l	I

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
DRIVER TRAINING	18	Actual	Actual	Budget
	Line	(1)	(2)	(3)
		5 7		<u> </u>
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	445			
220 Social Security	450			
290 Other	455			
300 Purchased Professional & Technical Serv	460			
400 Purchased Property Services	465			
500 Other Purchased Services	470			
600 Supplies				
610 General Supplies	475			
620 Energy				
621 Heating	480			
622 Electricity	485			
626 Motor Fuel-not schoolbus	490			
629 Other	495			
680 Miscellaneous Supplies	500			
700 Property (Equipment & Furnishings)	505			
800 Other	510			
2650 Vehicle Operations & Maintenance Serv				
(Not Student Transportation)				
100 Salaries				
120 NonCertified	515			
200 Employee Benefits				
210 Insurance	520			
220 Social Security	525			
290 Other	530			
300 Purchased Professional & Technical Serv	535			
442 Rental of Vehicles	540			
520 Insurance	545			
626 Motor Fuel (not school bus)	550			
700 Property (Equipment & Furnishings)	555			
800 Other	560			
2900 Other Support Services				
100 Salaries				
110 Certified	630			
120 Non-Certified	635			
200 Employee Benefits	I T			
210 Insurance	640			
220 Social Security	645			
290 Other	650			
300 Purchased Professional & Technical Serv	655			
400 Purchased Property Services	660			
500 Other Purchased Services	665			
600 Supplies	670			
700 Property (Equipment & Furnishings)	675			
800 Other	680			
TOTAL EXPENDITURES*	~~~	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
DECLINING ENROLLMENT FUND	19	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03	~~~~~~~	~~~~~~~	
REVENUES	-			
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2020 \$	05			
2021 \$	10			
1140 Delinquent Tax	25			
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			
2450 Recreational Vehicle Tax	55			
2460 Commercial Vehicle Tax	57			
2800 In Lieu of Taxes IRBs/Rental Excise	60			
RESOURCES AVAILABLE	70	0	0	
EXPENDITURES	-	1		
5200 Transfer				
800 Other				
890 State Payment	75			
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0
	195	TAX REQUIRED	(line 175-line 70)	~~~~~~
		Delinquent Tax		~~~~~~
	205	Amount of 2023 1	Fax to be Levied	~~~~~~
Note: KSA 72-5160 removes authority to levy taxes effective	July 1 2	018		

<u>Note:</u> KSA 72-5160 removes authority to levy taxes effective July 1, 2018.

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
EXTRAORDINARY SCHOOL PROGRAM	22	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1310 Tuition Individual-Class Fees	05			
1510 Interest on Idle Funds	10			
1900 Other Revenue From Local Source	15			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	40			
5000 OTHER				
5206 Transfer From General	85	0	0	0
5208 Transfer From Supplemental General	90	0	0	0
5253 Transfer From Contingency Reserve	95	0	0	~~~~~~
RESOURCES AVAILABLE	170	0	0	0
TOTAL EXPENDITURES & TRANSFERS	175	0	0	0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
EXTRAORDINARY SCHOOL PROGRAM	22	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction	тт			
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits	215			
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services	201			
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/LEA's Out of State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies	200			
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			
800 Other	280			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290			
200 Employee Benefits				
210 Insurance (Employee)	295			
220 Social Security	300			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
EXTRAORDINARY SCHOOL PROGRAM	22	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
290 Other	305			
300 Purchased Professional & Technical Serv	305			
400 Supplies (Technology Related)	313			
500 Other Purchased Services	315			
600 Supplies	320			
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff	330			
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits	340			
210 Insurance (Employee)	345			
220 Social Security	345			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			
500 Other Purchased Services	365			
600 Supplies	303			
640 Books (not textbooks) & Periodicals	370			
650 Technology Supplies	375			
680 Miscellaneous Supplies	380			
700 Property (Equipment & Furnishings)	385			
800 Other	390			
2400 School Administration	000			
100 Salaries				
110 Certified	450			
120 NonCertified	455			
200 Employee Benefits	100			
210 Insurance (Employee)	460			
220 Social Security	465			
290 Other	470			
300 Purchased Professional & Technical Serv	475			
500 Other Purchased Services	480			
600 Supplies	485			
700 Property (Equipment & Furnishings)	490			
800 Other	495			
2500 Central Services				
100 Salaries				
110 Certified	595			
120 NonCertified	600			
200 Employee Benefits				
210 Insurance	605			
220 Social Security	610			
290 Other	615			
300 Purchased Professional & Technical Serv	620			
400 Purchased Property Services	625			
500 Other Purchased Services	630			
600 Supplies	635			
700 Property (Equipment & Furnishings)	640			
800 Other	645			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	500			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
EXTRAORDINARY SCHOOL PROGRAM	22	Actual	Actual	Budget
	Line	(1)	(2)	(3)
				· · · · · · ·
EXPENDITURES				
200 Employee Benefits				
210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional & Technical Serv	520			
400 Purchased Property Serv				
411 Water/Sewer	525			
420 Cleaning	530			
430 Repairs & Maintenance	535			
440 Rentals	540			
490 Other	545			
500 Other Purchased Services	550			
600 Supplies				
610 General Supplies	555			
620 Energy				
621 Heating	560			
622 Electricity	565			
626 Motor Fuel (not school bus)	570			
629 Other	575			
680 Miscellaneous Supplies	580			
700 Property (Equipment & Furnishings)	585			
800 Other	590			
2900 Other Support Services				
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional & Technical Serv	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES*	~~~	0	0	0

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	1,150,053	5,293,531	5,738,070
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES*				
1510 Interest on Idle Funds	05	37	850	
1600 Food Service				
1611 Student Sales (Lunch)	15	333	4,418,919	4,474,797
1612 Student Sales (Breakfast)	25		130,461	130,508
1613 Student Sales (Spec Milk)	35			0
1614 Student Sales (Snacks/Supper)	40			0
1620 Adult & Student Sales	45			
(Non-Reimbursable Prog)	40	2,706,300	2,894,767	5,286,836
1990 Miscellaneous	55	4,715	8,852	50,000
3000 STATE SOURCES				
3203 School Food Assistance	65	97,495	89,404	69,813
4000 FEDERAL SOURCES				
4550 Child Nutrition Programs	75	10,555,283	2,980,293	3,004,046
4590 Other Federal Aid	80	412,931	576,999	1,000,000
5000 Other				
5206 Transfer From General	85	0	0	0
5208 Transfer From Supplemental General	90	0	0	0
5253 Transfer From Contingency Reserve	95	0	0	~~~~~~~~
RESOURCES AVAILABLE	170	14,927,147	16,394,076	19,754,070
TOTAL EXPENDITURES & TRANSFERS	175	9,633,616	10,656,006	15,259,807
UNENCUMBERED CASH BALANCE JUNE 30	190	5,293,531	5,738,070	4,494,263

*All local resources should be accurately recorded in columns 1, 2, and 3.

USD # 229

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	210			
200 Employee Benefits				
210 Insurance (Employee)	215			
220 Social Security	220			
290 Other	225			
400 Purchased Property Services				
411 Water/Sewer	230			
490 Other	235			
500 Other Purchased Services	240			
600 Supplies				
610 General Supplies	245			
620 Energy				
621 Heating	250			
622 Electricity	255	625,000	724,832	800,000
626 Motor Fuel (not school bus)	260			
629 Other	265			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
FOOD SERVICE	24	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	280			
3000 Operation of NonInstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	285			
120 NonCertified	290	2,785,950	2,992,642	3,351,759
200 Employee Benefits				
210 Insurance	295	691,315	805,344	877,825
220 Social Security	300	206,266	221,788	235,095
290 Other	305	58,516	75,592	80,128
500 Other Purchased Services				
520 Insurance	310			
570 Food Service Management	315			
590 Other Purchased Services	320	219,412	348,722	1,400,000
600 Supplies				
630 Food & Milk	325	4,603,759	4,892,639	7,600,000
680 Miscellaneous Supplies	330	416,746	370,316	500,000
700 Property (Equipment & Furnishings)	335	20,043	214,577	400,000
800 Other	340	6,609	9,554	15,000
TOTAL EXPENDITURES*	~~~	9,633,616	10,656,006	15,259,807

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
PROFESSIONAL DEVELOPMENT	26	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	504,582	1,000,000
Cancellation of Prior Year Encumbrances	03			
REVENUES	1 1			
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05			
1900 Other Revenue From Local Source	15			
3000 STATE SOURCES				
3204 Professional Development Aid	25	0	109,553	225,000
4000 FEDERAL SOURCES				
4500 Aid	40			
5000 OTHER				
5206 Transfer From General	45	921,452	285,009	0
5208 Transfer From Supplemental General	50	0	912,128	0
5253 Transfer From Contingency Reserve	55	0	0	~~~~~
RESOURCES AVAILABLE	170	921,452	1,811,272	1,225,000

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
PROFESSIONAL DEVELOPMENT	26	Actual	Actual	Budget
	Line	(1)	(2)	(3)
				<u> </u>
EXPENDITURES				
2000 Support Services				
2200 Instr Support Staff				
100 Salaries				
110 Certified	210	258,326	422,110	447,437
120 NonCertified	215	34,696	28,319	30,018
200 Employee Benefits				
210 Insurance (Employee)	220	40,712	41,257	44,970
220 Social Security	225	22,546	34,240	36,294
290 Other	230	336	468	496
300 Purchased Professional & Technical Serv	235	13,524	62,827	100,000
400 Purchased Property Services	237		0	
500 Other Purchased Services	240	29,554	101,189	200,000
600 Supplies				
640 Books (not textbooks) & Periodicals	245			
650 Technology Supplies	250			
680 Miscellaneous Supplies	255	17,176	120,862	225,785
700 Property (Equipment & Furnishings)	260			
800 Other	265			
2500 Central Services				
100 Salaries				
110 Certified	270			
120 NonCertified	275			
200 Employee Benefits				
210 Insurance	280			
220 Social Security	285			
290 Other	290			
300 Purchased Professional & Technical Serv	295			
400 Purchased Property Services	300			
500 Other Purchased Services	305			
600 Supplies	310			
700 Property (Equipment & Furnishings)	315			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
PROFESSIONAL DEVELOPMENT	26	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
800 Other	320			
2900 Other Support Services				
100 Salaries				
110 Certified	327			
120 NonCertified	330			
200 Employee Benefits				
210 Insurance	335			
220 Social Security	340			
290 Other	345			
300 Purchased Professional & Technical Serv	350			
400 Purchased Property Services	355			
500 Other Purchased Services	360			
600 Supplies	365			
700 Property (Equipment & Furnishings)	370			
800 Other	375			
TOTAL EXPENDITURES	175	416,870	811,272	1,085,000
UNENCUMBERED CASH BALANCE JUNE 30	190	504,582	1,000,000	140,000

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
PARENT EDUCATION PROGRAM	28	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	35,578	50,000	500,000
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1320 Payment from Other school district	05			
1510 Interest on Idle Funds	15			
1900 Other Revenue From Local Source	25	10,754	2,528	
3000 STATE SOURCES				
3216 Parent Education Aid	35	493,719	490,609	500,000
4000 FEDERAL SOURCES				
4500 Aid	45			
5000 OTHER				
5206 Transfer From General	55	12,795	279,248	0
5208 Transfer From Supplemental General	50	308,260	542,107	300,000
5253 Transfer From Contingency Reserve	60	0	0	~~~~~~
RESOURCES AVAILABLE	170	861,106	1,364,492	1,300,000
TOTAL EXPENDITURES & TRANSFERS	175	811,106	864,492	1,050,000
UNENCUMBERED CASH BALANCE JUNE 30	190	50,000	500,000	250,000

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
PARENT EDUCATION PROGRAM	28	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2000 Support Services				
2100 Support Services Student				
100 Salaries				
110 Certified	210			
120 NonCertified	215	639,626	666,770	825,565
200 Employee Benefits				
210 Insurance (Employee)	220	94,941	118,424	129,082
220 Social Security	225	46,810	48,288	53,117
290 Other	230	1,413	1,578	1,736
300 Purchased Professional & Technical Serv	235	1,840	465	500
400 Purchased Property Services	237			
500 Other Purchased Services				
561 Payment to Other School District	240			
564 Payment to Coops/Interlocal	245			
590 Other	250	10,148	13,656	20,000
600 Supplies				
640 Books (not textbooks) & Periodicals	255			
650 Technology Supplies	260			
680 Miscellaneous Supplies	265	4,316	4,719	7,000
700 Property (Equipment & Furnishings)	270			
800 Other	275	7,086	6,770	8,000
2200 Instr Support Staff				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
PARENT EDUCATION PROGRAM	28	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310	4,926	3,822	5,000
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2500 Central Services				
100 Salaries				
110 Certified	330			
120 Non-Certified	335			
200 Employee Benefits				
210 Insurance	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	360			
500 Other Purchased Services	365			
600 Supplies	370			
700 Property (Equipment & Furnishings)	375			
800 Other	380			
2900 Other Support Services				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415		1	
400 Purchased Property Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
TOTAL EXPENDITURES*	~~~	811,106	864,492	1,050,000
*Goes to Budaet Line 175.		,		.,,

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
SUMMER SCHOOL	29	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	205,618	202,932	195,411
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1315 Individual (Summer School)	05	126,848	137,115	155,000
1316 Individuals (Out-of-District)	10			
1320 Other School District in State	15			
1510 Interest on Idle Funds	20			
1990 Miscellaneous	25			
4000 FEDERAL SOURCES				
4590 Other Federal Aid	30			
4599 Summer School Aid	35			
5000 OTHER				
5206 Transfer from General	40	0	0	0
5208 Transfer From Supplemental General	45	0	0	0
5253 Transfer From Contingency Reserve	50	0	0	~~~~~~~~
RESOURCES AVAILABLE	170	332,466	340,047	350,411
TOTAL EXPENDITURES & TRANSFERS	175	129,534	144,636	225,000
UNENCUMBERED CASH BALANCE JUNE 30	190	202,932	195,411	125,411

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
SUMMER SCHOOL	29	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	88,566	76,978	86,215
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	6,764	5,873	6,225
290 Other	230	83	72	76
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside State	245			
563 Tuition/Private Sources	250			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260	11,952	21,277	85,948
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275		10,684	15,000
800 Other	280			

	Code	12 mo.	12 mo.	12 mo.	
	Code	2021-2022	2022-2023	2023-2024	
SUMMER SCHOOL	29	Actual	Actual	Budget	
	Line	(1)	(2)	(3)	
EXPENDITURES					
2000 Support Services					
2100 Student Support Services					
100 Salaries					
110 Certified	285	4,560	3,900	4,13	
120 NonCertified	290				
200 Employee Benefits					
210 Insurance (Employee)	295				
220 Social Security	300	349	298	31	
290 Other	305	4	4		
300 Purchased Professional & Technical Serv	310				
400 Purchased Property Services	313				
500 Other Purchased Services	315				
600 Supplies	320				
700 Property (Equipment & Furnishings)	325				
800 Other	330				
2200 Instr Support Staff					
100 Salaries					
110 Certified	335	14,000	21,000	22,26	
120 NonCertified	340	2,040	2,758	2,92	
200 Employee Benefits					
210 Insurance (Employee)	345				
220 Social Security	350	1,201	1,770	1,87	
290 Other	355	15	22	2	
300 Purchased Professional & Technical Serv	360				
400 Purchased Property Services	363				
500 Other Purchased Services	365				
600 Supplies					
640 Books (not textbooks) & Periodicals	370				
650 Technology Supplies	375				
680 Miscellaneous Supplies	380				
700 Property (Equipment & Furnishings)	385				
800 Other	390				
2400 School Administration					
100 Salaries	100				
110 Certified	460				
120 NonCertified	465				
200 Employee Benefits	470				
210 Insurance (Employee)	470				
220 Social Security 290 Other	475 480				
300 Purchased Professional & Technical Serv 400 Purchased Property Serv	485				
500 Other Purchased Services	490				
	405				
530 Communications (Telephone, postage, etc.)	495 500				
590 Other 600 Supplies	505				
700 Property (Equipment & Furnishings) 800 Other	510 515				
2600 Operations & Maintenance	515				
100 Salaries					
120 NonCertified	520				
200 Employee Benefits	520				
	525				
210 Insurance (Employee) 220 Social Security	525 530				
220 Social Security 290 Other	530				
300 Purchased Professional & Technical Serv	535				
	040				

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
SUMMER SCHOOL	29	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Building	565			
490 Other	570			
500 Other Purchased Services	570			
520 Insurance	575			
590 Other	580			
600 Supplies	500			
610 General Supplies	585			
620 Energy	505			
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not school bus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			
800 Other	620			
2500 Central Services	020			
100 Salaries				
110 Certified	625			
120 NonCertified	630			
200 Employee Benefits	000			
210 Insurance	635			
220 Social Security	640			
290 Other	645			
300 Purchased Professional & Technical Serv	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
2900 Other Support Services	0.0			
100 Salaries				
110 Certified	690			
120 NonCertified	695			
200 Employee Benefits				
210 Insurance	700			
220 Social Security	705			
290 Other	710			
300 Purchased Professional & Technical Serv	715			
400 Purchased Property Services	720			
500 Other Purchased Services	725			
600 Supplies	730			
700 Property (Equipment & Furnishings)	735			
800 Other	740			
3300 Community Services Operations	680			
	000			

Cancellation of Prior Year Encumbrances 03 REVENUES 1000 LOCAL SOURCES 05 283,793 3,831,981 5,0 1510 Interest on Idle Funds 05 283,793 3,831,981 5,0 1900 Other Revenue From Local Source 15 658,234 708,708 1 1980 Reimbursements 20	0.
Line (1) (2) (3) UNENCUMBERED CASH BALANCE JULY 1 01 13,204,597 4,858,304 7,9 Cancellation of Prior Year Encumbrances 03	024
UNENCUMBERED CASH BALANCE JULY 1 01 13,204,597 4,858,304 7,9 Cancellation of Prior Year Encumbrances 03 03 7 7 REVENUES 1000 LOCAL SOURCES 03 3,831,981 5,0 9 1900 Other Revenue From Local Source 15 658,234 708,708 1 1980 Reimbursements 20 3000 STATE SOURCES 3211 Deaf/Blind 35 4000 FEDERAL SOURCES 3100 State 55 3,105,547 4,193,109 5,0 4560 Aid Regular* 55 3,105,547 4,193,109 5,0 4590 Other Reserve Grants in Aid 65 125,864 67,150 3,5 4505 ESSER I 67 146,182 2,340 4605 ESSER II 67 146,182 2,340 4605 ESSER II 67 146,182 2,340 50 </td <td>et</td>	et
Cancellation of Prior Year Encumbrances 03 REVENUES 1000 LOCAL SOURCES 1510 Interest on Idle Funds 05 283,793 3,831,981 5,0 1900 Other Revenue From Local Source 15 658,234 708,708 1 1980 Reimbursements 20 3000 STATE SOURCES 3211 Deaf/Blind 35 35 4000 FEDERAL SOURCES 3100 FEDERAL SOURCES 3100 STATE SOURCES	
REVENUES 1000 LOCAL SOURCES 1510 Interest on Idle Funds 05 283,793 3,831,981 5,0 1900 Other Revenue From Local Source 15 658,234 708,708 1 1980 Reimbursements 20	75,000
1000 LOCAL SOURCES 05 283,793 3,831,981 5,0 1900 Other Revenue From Local Source 15 658,234 708,708 1 1980 Reimbursements 20 3000 STATE SOURCES 3211 Deaf/Blind 35 35 3000 FEDERAL SOURCES 33,105,547 4,193,109 5,0 4310 PL 382 Special Ed (formerly PL:874) 45 45 4500 Aid Regular* 55 3,105,547 4,193,109 5,0 4570 Medicaid 60 1,165,125 1,049,617 1,5 3,595 ESSER I 3,50 4605 ESSER I 67 146,182 2,340 4605 ESSER II 68 1,046,772 1,088,693 5,0 5000 OTHER 5206 Transfer From General 75 31,632,168 46,529,409 35,0 5208 Transfer From Supplemental General 80 5,445,074 2,762,927 3,0	
1000 LOCAL SOURCES 05 283,793 3,831,981 5,0 1510 Interest on Idle Funds 05 283,793 3,831,981 5,0 1900 Other Revenue From Local Source 15 658,234 708,708 1 1980 Reimbursements 20 3000 STATE SOURCES 3211 Deaf/Blind 35 35 3000 FEDERAL SOURCES 33,105,547 4,193,109 5,0 4310 PL 382 Special Ed (formerly PL:874) 45 45 4560 Aid Regular* 55 3,105,547 4,193,109 5,0 4570 Medicaid 60 1,165,125 1,049,617 1,5 4590 Other Reserve Grants in Aid 65 125,864 67,150 3,5 4595 ESSER I 67 146,182 2,340 4605 ESSER II 68 1,046,772 1,088,693 5,0 5000 OTHER 5206 Transfer From General 75 31,632,168 46,529,409 35,0 5208 Transfer From Supplemental General 80 5,445,074 2,762,927 3,0	
1510 Interest on Idle Funds 05 283,793 3,831,981 5,0 1900 Other Revenue From Local Source 15 658,234 708,708 1 1980 Reimbursements 20	
1900 Other Revenue From Local Source 15 658,234 708,708 1 1980 Reimbursements 20	00,000
1980 Reimbursements 20 3000 STATE SOURCES 3211 Deaf/Blind 3211 Deaf/Blind 35 4000 FEDERAL SOURCES 4310 PL 382 Special Ed (formerly PL:874) 4560 Aid Regular* 55 4500 Other Reserve Grants in Aid 60 4590 Other Reserve Grants in Aid 65 4595 ESSER I 67 4605 ESSER II 68 5206 Transfer From General 75 5208 Transfer From Supplemental General 80	00,000
3000 STATE SOURCES 35 3211 Deaf/Blind 35 4000 FEDERAL SOURCES 45 4310 PL 382 Special Ed (formerly PL:874) 45 4560 Aid Regular* 55 3,105,547 4,193,109 5,0 4570 Medicaid 60 1,165,125 1,049,617 1,5 4590 Other Reserve Grants in Aid 65 125,864 67,150 3,5 4595 ESSER I 67 146,182 2,340 4605 ESSER II 68 1,046,772 1,088,693 5,0 5000 OTHER 5206 Transfer From General 75 31,632,168 46,529,409 35,0 5208 Transfer From Supplemental General 80 5,445,074 2,762,927 3,0	50,000
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5253 Transfer From Contingency Reserve 85 0 0 ~~~~~	~~~~
RESOURCES AVAILABLE 170 56,813,356 65,092,238 66,0	75,000
TOTAL EXPENDITURES & TRANSFERS 175 51,955,052 57,117,238 66,0	75,000
UNENCUMBERED CASH BALANCEJUNE 30 190 4,858,304 7,975,000	0

Budget Line 55: Includes IDEA Title VI-B allocations.

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction 100 Salaries				
110 Certified	210	17,583,773	18,357,134	22,172,759
120 NonCertified	215	9,179,094	10,018,858	11,221,121
200 Employee Benefits	215	3,173,034	10,010,000	11,221,121
210 Insurance (Employee)	220	3,981,502	4,571,851	4,983,318
220 Social Security	225	1,944,429	2,065,607	2,313,480
290 Other	230	102,692	116,744	130,753
300 Purchased Professional & Technical Serv	235	634,904	849,029	899,971
400 Purchased Property Services	237	102	0.0,020	
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245	1,037,892	1,104,974	1,500,000
564 Payment to Spec Education		, ,	,,	,_,_,_,_
Coop/Interlocal (Assessments)	250			
565 Payment to Spec Education	0.54			
Coop/Interlocal (Flowthrough)	251			
590 Other	255			
600 Supplies				
610 General Supplemental (Teaching)	260	74,675	46,335	49,115
644 Textbooks	265			
650 Supplies (Technology Related)	267	379	199	211
680 Miscellaneous Supplies	270			
700 Property (Equipment & Furnishings)	275	5,337	3,584	3,799
800 Other	280	100	765	811
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	285	6,880,486	7,168,888	8,029,155
120 NonCertified	290	372,801	396,329	443,888
200 Employee Benefits				
210 Insurance (Employee)	295	854,006	923,405	1,006,511
220 Social Security	300	523,652	547,040	612,685
290 Other	305	17,558	23,612	26,445
300 Purchased Professional & Technical Serv	310	608,798	1,797,935	1,905,811
400 Purchased Property Services	313			
500 Other Purchased Services	315			
600 Supplies	320	340	702	744
700 Property (Equipment & Furnishings)	325			
800 Other	330			
2200 Instr Support Staff				
100 Salaries	0.0-		110 - 05	
110 Certified	335	262,755	116,509	123,500
120 NonCertified	340	144,173	96,007	101,767
200 Employee Benefits	245	70.000	45 000	40.040
210 Insurance (Employee)	345	73,066	45,268	49,342
220 Social Security	350	32,107	17,015	18,036
290 Other	355	612	356	377
300 Purchased Professional & Technical Serv	360	20,850	1,800	1,908
400 Purchased Property Services	363	07 700	0	E0 E70
500 Other Purchased Services	365	27,789	50,543	53,576
600 Supplies	270			
640 Books (not textbooks) & Periodicals	370 375		040	264
650 Technology Supplies		0 405	343	364
680 Miscellaneous Supplies	380	2,425	14,191	15,042

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
SPECIAL EDUCATION	30	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	385	Г	Г	
800 Other	390	286	628	666
2300 General Administration	390	200	020	000
2330 Special Area Admin Services				
100 Salaries				
110 Certified	395	484,592	611,307	647,985
120 NonCertified	400	202,857	258,080	273,565
200 Employee Benefits	400	202,007	230,000	270,000
210 Insurance (Employee)	405	129,127	180,403	196,639
220 Social Security	410	54,991	68,941	73,077
290 Other	415	1,050	4,845	5,136
300 Purchased Professional & Technical Serv	420	1,000	-,0+3	5,150
400 Purchased Property Services	425			
500 Other Purchased Services	430			
600 Supplies	435	3.012	3.448	2 655
700 Property (Equipment & Furnishings)	435	3,012	৩,448	3,655
800 Other	440			
2400 School Administration	445			
100 Salaries	450	404 007	400.054	400.005
110 Certified	450	121,397	126,354	133,935
120 NonCertified	455	44,072	43,618	46,235
200 Employee Benefits	400	07.040	00.005	40.000
210 Insurance (Employee)	460	37,913	39,385	42,930
220 Social Security	465	13,695	14,047	14,890
290 Other	470	238	234	248
300 Purchased Professional & Technical Serv	475	120	0	0
500 Other Purchased Services	480	8	42	45
600 Supplies	485	1,779	2,000	2,120
700 Property (Equipment & Furnishings)	490			
800 Other	495	120	120	127
2500 Central Services				
100 Salaries				
110 Certified	800			
120 Non-Certified	805			
200 Employee Benefits				
210 Insurance	810			
220 Social Security	815			
290 Other	820			
300 Purchased Professional & Technical Serv	825	595	1,626	1,724
400 Purchased Property Services	830			
500 Other Purchased Services	835			
600 Supplies	840			
700 Property (Equipment & Furnishings)	845			
800 Other	850			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	500			
200 Employee Benefits	ΙΓ			
210 Insurance (Employee)	505			
220 Social Security	510			
290 Other	515			
300 Purchased Professional & Technical Serv	520			
400 Purchased Property Services				
411 Water/Sewer	525	371	237	251
	530			
420 Cleaning				

626 Motor Fuel (not school bus) 570 629 Other 575 680 Miscellaneous Supplies 580 700 Property (Equipment & Furnishings) 585 800 Other 590 2700 Student Transportation Serv 2720 Supervision 100 Salaries 595 200 Employee Benefits 600 210 Insurance 600 220 Ocial Security 605 290 Other 615 600 Supplies 620 700 Property (Equipment & Furnishings) 625 800 Other 630 2710 Vehicle Operating Services 615 100 Salaries 120 NonCertified 120 NonCertified 635 200 Employee Benefits 640 220 Social Security 644 220 Other 650 420 Rent of Vehicles (lease) 655 420 NonCertified 635 200 Uther 655 420 Rent of Vehicles (lease) 655 420 Rent of Vehicles (lease) 655 420 Rent of Vehicles (lease) 655 <th>no.</th> <th></th>	no.	
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100 SalariesImage: solution of the second secon			12 mo.	12 mo.	12 mo.
Line (1) (2) (3) EXPENDITURES 800 Other 745		Code	2021-2022		2023-2024
EXPENDITURES 800 Other 745	SPECIAL EDUCATION	30	Actual	Actual	Budget
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800 Other 745 2790 Other Student Transportation Services 750 120 NonCertified 750 200 Employee Benefits 755 210 Insurance 755 220 Social Security 760 290 Other 766 300 Purchased Professional & Technical Serv 770 400 Purchased Property Services 775 500 Other Purchased Services 780 600 Supplies 785 700 Property (Equipment & Furnishings) 790 200 Cher 795 200 Other 860 110 Certified 860 120 NonCertified 865 200 Employee Benefits 873 210 Insurance 870 220 Social Security 873 230 Outher 880 240 Enclisted Professional & Technical Serv 885 200 Employee Benefits 890 210 Insurance 870 230 Outher 880 240 Outher 880 250 Other 880 260 Other 880 270 Other 880					
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400 Purchased Property Services890500 Other Purchased Services895600 Supplies900700 Property (Equipment & Furnishings)905800 Other910		880			
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700 Property (Equipment & Furnishings) 905 800 Other 910		895			
800 Other 910	600 Supplies	900			
800 Other 910	700 Property (Equipment & Furnishings)	905			
TOTAL EXPENDITURES* ~~~ 51,955,052 57,117,238 66,075,000		910			
	TOTAL EXPENDITURES*	~~~	51,955,052	57,117,238	66,075,000

	_	12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
COST OF LIVING	33	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	556,959	567,261	128,069
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2020 \$	05	120,775		
2021 \$	10	6,409,819	122,560	
2022 \$	15		6,173,929	48,838
2023 \$	20			0
1140 Delinquent Tax	25	137,115		13,854
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (includes 16/20M Tax)	45	572,237	573,412	562,943
2450 Recreational Vehicle Tax	55	2,661	1,644	1,764
2460 Commercial Vehicle Tax	57	4,476	4,861	4,783
2800 In Lieu of Taxes IRBs/Rental Excise	60	4,254	5,654	4,332
RESOURCES AVAILABLE	70	7,808,296	7,449,321	764,583
EXPENDITURES				
5200 Transfer				
800 Other				
890 State Payment	75	7,241,035	7,321,252	11,029,153
TOTAL EXPENDITURES & TRANSFERS	175	7,241,035	, ,	11,029,153
UNENCUMBERED CASH BALANCE JUNE 30	190	567,261		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
		TAX REQUIRED	(Line 175 - Line 70)	10,264,570
		Delinquent Tax		359,260
	205	Amount of 2023 T	ax to be Levied	10,623,830

Budget Line 175: should be the amount the USD is utilizing for Cost of Living weighting per KSA 72-5159.

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	0	99,563	1,088,000
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1300 Tuition				
1312 Individuals	05			
1315 Individual (Summer School)	15			
1320 Other School District/Govt Sources	25			
(in-state)	-			
1510 Interest on Idle Funds	35			
1700 Student Activities (reimbursement)	45			
1900 Other Revenue From Local Source				
1910 User Charges	55			
1940 Sale & Rent of Textbook	65			
1990 Miscellaneous	75	171,497	156,030	200,000
3000 STATE SOURCES				
3225 CTE Transportation State Aid	80	0	0	0
3240 Other State Grant	90			
4000 FEDERAL SOURCES				
4530 Vocational Aid				
4531 Regular Aid	115	99,527	99,085	125,000
4532 Special Project Aid	125			
4590 Other Federal Aid	130			
5000 OTHER				
5206 Transfer From General	135	5,177,498	1,814,695	5,000,000
5208 Transfer From Supplemental General	140	0	3,933,820	3,000,000
5253 Transfer From Contingency Reserve	145	0	0	~~~~~~
RESOURCES AVAILABLE	170	5,448,522	6,103,193	9,413,000
TOTAL EXPENDITURES & TRANSFERS	175	5,348,959	5,015,193	7,001,000
UNENCUMBERED CASH BALANCE JUNE 30	190	99,563	1,088,000	2,412,000

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	4,151,930	3,775,746	5,505,943
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220	436,984	428,068	466,594
220 Social Security	225	300,653	274,477	290,946
290 Other	230	9,715	8,546	9,059
300 Purchased Professional & Technical Serv	235	37,004		40,000
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
564 Payment to Vocational Education Coop	245	59,533	123,902	150,000
590 Other	250	4,080	9,585	20,000
600 Supplies				
610 General Supplemental (Teaching)	255			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
CAREER & POSTSECONDARY EDUCATION		Actual	Actual	Budget
C	Line	(1)	(2)	(3)
EXPENDITURES				
644 Textbooks	260			
650 Supplies (Technology Related)	263	15,900	23,396	50,000
680 Miscellaneous Supplies	265	36,746	45,907	75,000
700 Property (Equipment & Furnishings)	270	800	5,577	25,000
800 Other	275		- , -	- ,
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			
200 Employee Benefits				
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other	300			
300 Purchased Professional & Technical Serv	305			
400 Purchased Property Services	307			
500 Other Purchased Services	310			
600 Supplies	315			
700 Property (Equipment & Furnishings)	320			
800 Other	325			
2200 Instr Support Staff				
100 Salaries				
110 Certified	330	35,332	36,788	38,995
120 NonCertified	335			,
200 Employee Benefits				
210 Insurance (Employee)	340			
220 Social Security	345	2,688	2,796	2,964
290 Other	350	34	36	38
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360	21,204	47,718	50,000
600 Supplies		,	,	,
640 Books (not textbooks) & Periodicals	365			
650 Technology Supplies	370	23,690	5,835	20,000
680 Miscellaneous Supplies	375	17,015	23,353	40,000
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2400 School Administration				
100 Salaries				
110 Certified	445	120,690	125,563	133,097
120 NonCertified	450	37,385	38,638	40,956
200 Employee Benefits				
210 Insurance (Employee)	455	25,116	26,334	28,704
220 Social Security	460	12,250	12,714	13,477
290 Other	465	210	214	227
300 Purchased Professional & Technical Serv	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			
2500 Central Services				
100 Salaries				
110 Certified	590			
120 Non-Certified	595			
200 Employee Benefits			I	
200 Employee Benefits 210 Insurance	600			
200 Employee Benefits 210 Insurance 220 Social Security	600 605			

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
300 Purchased Professional & Technical Serv	615			
400 Purchased Property Services	620			
500 Other Purchased Services	625			
600 Supplies	630			
700 Property (Equipment & Furnishings)	635			
800 Other	640			
2600 Operations & Maintenance	040			
100 Salaries				
120 NonCertified	495			
200 Employee Benefits	495			
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional & Technical Serv	515			
400 Purchased Property Services	515			
400 Purchased Property Services 411 Water/Sewer	520			
420 Cleaning	520			
420 Cleaning 430 Repairs & Maintenance	525			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	540			
600 Supplies	545			
610 General Supplies	550			
620 Energy	550			
620 Energy 621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not schoolbus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2700 Student Transportation Services	505			
120 NonCertified	586			
200 Employee Benefits	587			
500 Other Purchased Services	307			
513 Contracting of Bus Services	596			
520 Insurance	597			
626 Motor Fuel	588			
730 Equipment (including buses)	598			
800 Other	589			
2900 Other Support Services	000			
100 Salaries				
110 Certified	650			
120 NonCertified	655			
200 Employee Benefits				
210 Insurance	660			
220 Social Security	665			
290 Other	670			
300 Purchased Professional & Technical Serv	675			
400 Purchased Property Services	680			
500 Other Purchased Services	685			
600 Supplies	690			
700 Property (Equipment & Furnishings)	695			
800 Other	700			
TOTAL EXPENDITURES*	~~~	5,348,959	5,015,193	7,001,000
*Goes to Budget Line 175.		0,040,000	0,010,100	7,001,000

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
CAREER & POSTSECONDARY EDUCATION	34	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2021-2022	2022-2023	2023-2024
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	1,372,802	1,482,187	1,411,235
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1700 Student Activities*				
1710 Admissions	10			
1790 Other Student Activity Income	20			
1900 Other Revenue From Local Sources*				
1920 Contributions & Donations	30	1,594,489	1,707,368	3,500,000
1930 City/County Sales Tax	32			
1990 Miscellaneous	35			
3000 STATE SOURCES				
3227 Mental Health (School Liaison)	40			
3228 Mental Health (Community Mental Health)	45			
3230 Safe & Secure Schools Grant	55			
3231 Pre-K Pilot Grant (CIF)	60			
3240 Other State Grant	70			
4000 FEDERAL SOURCES				
4585 Pre-K Pilot Grant (TANF)	80			
4587 Pre-K Pilot Grant (GEER)	85			
4589 Safe & Secure Schools Grant	87		325,000	350,000
RESOURCES AVAILABLE	170	2,967,291	3,514,555	5,261,235
TOTAL EXPENDITURES	175	1,485,104	2,103,320	4,246,000
UNENCUMBERED CASH BALANCE JUNE 30	190	1,482,187	1,411,235	1,015,235
Note: The only monies reported on this form are funds admin	istered at	the district level.		

Note: The only monies reported on this form are funds administered at the district level.

*Include monetary gifts, private grants, and state grants that are administered by the Central Office.

Exclude activity funds administered at the building level or federal grants received by the school districts.

Examples of funds to include:

- Drug prevention grants from cities or counties
- Gifts from booster clubs
- Gifts from individuals
- Gifts from foundations

- Gifts from businesses (includes money from pop sales)

- Gifts/grants from other governmental units not included in the budget.

USD # 229

STATE OF KANSAS Budget Form USD-E 2023-2024

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2021-2022	2022-2023	2023-2024
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210	4,584	5,925	10,420
120 NonCertified	215	1,223	1,147	1,233
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225	421	501	539
290 Other	230	5		
300 Purchased Professional & Technical Serv	235	15,649	4,904	5,272
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			
563 Tuition/Private Sources	250			

GIFTS & GRANTS	Codo	12 mo. 2021-2022	12 mo. 2022-2023	12 mo. 2023-2024
(monies not included in other funds)	Code 35	Actual	Actual	Budget
(momes not included in other runds)	Line	(1)	(2)	(3)
	Lino	(1)	(-)	(8)
EXPENDITURES		0.500	0.040	0.504
590 Other	255	8,588	3,340	3,591
600 Supplies	000	754.000	004 745	1 000 000
610 General Supplemental (Teaching) 644 Textbooks	260	754,803	904,715	1,900,000
650 Supplies (Technology Related)	265 267	30,430	28,704	30,857
680 Miscellaneous Supplies	207	30,430	20,704	30,037
700 Property (Equipment & Furnishings)	270	77,243	180,600	500,000
800 Other	280	8,309	103,045	300,000
2000 Support Services	200	0,503	100,040	500,000
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290		143	154
200 Employee Benefits			0	.01
210 Insurance (Employee)	295			
220 Social Security	300			
290 Other	305			
300 Purchased Professional & Technical Serv	310	2,000		
400 Purchased Property Services	313	_,		
500 Other Purchased Services	315			
600 Supplies	320	5,260	4,101	4,409
700 Property (Equipment & Furnishings)	325	,	,	,
800 Other	330			
2200 Instr Support Staff				
100 Salaries				
110 Certified	335	10,600	10,760	11,567
120 NonCertified	340	86,140		
200 Employee Benefits				
210 Insurance (Employee)	345	7,750		
220 Social Security	350	6,869	748	804
290 Other	355	227	9	10
300 Purchased Professional & Technical Serv	360	150	7,075	7,606
400 Purchased Property Services	363			
500 Other Purchased Services	365	522	500	538
600 Supplies				
640 Books (not textbooks) and Periodicals	370	45,082	36,713	39,466
650 Technology Supplies	375	4,200		
680 Miscellaneous Supplies	380	24,215	14,000	15,050
700 Property (Equipment & Furnishings)	385	1,454	550	591
800 Other	390			
2300 General Administration				
100 Salaries	005	10.11		17 00 0
110 Certified	395	46,441	44,618	47,964
120 NonCertified	400			
200 Employee Benefits	405	E 100	E 407	E E 40
210 Insurance (Employee)	405	5,192	5,127	5,512
220 Social Security 290 Other	410 415	2,795 100	2,591 91	2,785 98
300 Purchased Professional & Technical Serv	415	100	91	98
400 Purchased Property Services	420			
500 Other Purchased Services	420			
520 Insurance	430			
530 Communications (Telephone, postage, etc.) 590 Other	435 440		9,901	10,644
	-	15 710	,	
600 Supplies 700 Property (Equipment & Furnishings)	445 450	45,743	26,436	28,419
800 Other	450			

(monies not included in other funds) 35 Actual Actual (2) (3) EXPENDITURES			12 mo.	12 mo.	12 mo.
Line (1) (2) (3) EXPENDITURES 2400 School Administration 100 Salaries 101 School Administration 1100 Solaries 460 100 Salaries 101 School Administration 120 NonCertified 465 200 Employee Benefits 200 Control Security 475 200 Control Security 475 200 Other 200 Control Security 475 300 Purchased Professional & Technical Serv 485 400 300 400 Purchased Professional & Technical Serv 485 495 500 Other Purchased Services 505 2,314 500 500 Other Purchased Services 505 2,314 500 700 Property (Equipment & Furnishings) 510 1,500 2500 Central Services 100 Salaries 100 Salaries 110 Certified 680 200 Employee Benefits 200 Employ	GIFTS & GRANTS	Code	2021-2022	2022-2023	2023-2024
EXPENDITURES 2400 School Administration 100 Salaries 210 Insurance (Employee) 210 Other 480 300 Purchased Property Services 530 Other 530 Other 500 Contruntications (releptione, postage, etc.) 500 Other 500 Central Services 500 Other 515 100 Salaries 110 Centified 685 200 Other 210 Insurance 690 220 Social Security 695 200 Other 210 Insurance 690 220 Social Security 695 200 Other 210 Insurance 690 220 Social Security 695 200 Other	(monies not included in other funds)	35	Actual	Actual	Budget
2400 School Administration 100 Salaries 100 Certified 460 120 NonCertified 460 220 Employee Benefits 470 220 Social Security 475 220 Outloge Benefits 470 220 Social Security 475 230 Other 480 300 Purchased Professional & Technical Serv 485 400 Purchased Projectry Services 490 500 Other Purchased Services 500 530 Communications (Telephone, postage, etc.) 495 530 Other 500 600 Supplies 515 100 Salaries 1,500 100 Cartral Services 680 110 Certified 685 120 Non-Certified 685 120 Non-Certified 685 200 Chrung Services 715 100 Supplies 720 200 Other 730 200 Other Services 715 600 Operations & Maintenance 730 100 Salaries 730 120 Non-Certified 520 <t< td=""><td>· · · · ·</td><td>Line</td><td>(1)</td><td>(2)</td><td>-</td></t<>	· · · · ·	Line	(1)	(2)	-
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100 Salaries 460 110 Certified 460 200 Employee Benefits 470 220 Social Security 476 230 Outner 480 300 Purchased Professional & Technical Serv 480 400 Purchased Property Services 490 500 Other Purchased Services 500 500 Other Purchased Services 505 500 Other 505 500 Other 505 500 Other 515 100 Sularies 680 110 Certified 680 120 Non-Certified 685 200 Employee Benefits 200 Employee Benefits 210 Insurance 700 300 Purchased Property Services 710 500 Other 700 300 Purchased Property Services 715 600 Supplies 720 200 Comployee Benefits 200 200 Unchased Property Envices 716					
110 Certified 460 120 NonCertified 465 200 Employee Benefits 470 220 Social Security 475 220 Other 480 300 Purchased Professional & Technical Serv 485 400 Purchased Professional & Technical Serv 485 500 Other Purchased Services 490 530 Communications (Telephone, postage, etc.) 495 530 Communications (Telephone, postage, etc.) 495 500 Other 505 600 Supplies 505 700 Property (Equipment & Furnishings) 510 800 Other 515 100 Salaries 110 Certified 110 Certified 685 200 Employee Benefits 200 Employee Benefits 200 Durchased Professional & Technical Serv 705 300 Purchased Professional & Technical Serv 700 300 Purchased Professional & Technical Serv 710 500 Other Purchased Services 710 500 Other Purchased Services 715 600 Supplies 720 2,000 700 Property (Equipment & Furnishings)					
120 NonCertified 465 200 Employee Benefits 70 210 Insurance (Employee) 470 220 Other 480 300 Purchased Professional & Technical Serv 485 400 Purchased Property Services 490 530 Other 485 6500 Other Purchased Services 495 530 Other 650 600 Supplies 505 530 Other 505 530 Other 505 530 Other 515 500 Other 515 500 Other 515 100 Salaries 680 110 Cartified 685 200 Employee Benefits 210 Insurance 210 Insurance 690 220 Social Security 635 230 Other 700 300 Purchased Property Services 710 600 Supplies 720 200 Employee Benefits 200 210 Security 635 220 Social Security 635 230 Other 700 600 Opera		400			
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590 Other 500 600 Supplies 505 2,314 700 Property (Equipment & Furnishings) 510 1 800 Other 515 1,500 2500 Central Services 680 1 100 Salaries 1 10 2 110 Certified 680 1 20 1 200 Employee Benefits 2 2 2 2 2 200 Uher 700 1 </td <td></td> <td>405</td> <td></td> <td></td> <td></td>		405			
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210 Insurance (Employee) 525 7,488 220 Social Security 530 4,644 290 Other 535		520		61,921	66,565
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290 Other535300 Purchased Professional & Technical Serv540400 Purchased Property Services411 Water/Sewer411 Water/Sewer545420 Cleaning550430 Repairs & Maintenance555440 Rentals560460 Repair of Buildings565490 Other570500 Other Purchased Services575520 Insurance575590 Other580600 Supplies610 General Supplies620 Energy590621 Heating590					8,050
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400 Purchased Property Services545411 Water/Sewer545420 Cleaning550430 Repairs & Maintenance555440 Rentals560460 Repair of Buildings565490 Other570500 Other Purchased Services575520 Insurance575590 Other580600 Supplies585610 General Supplies585620 Energy590		535			
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430 Repairs & Maintenance 555 440 Rentals 560 460 Repair of Buildings 565 490 Other 570 820 100,280 30 500 Other Purchased Services 575 590 Other 575 590 Other 600 Supplies 610 General Supplies 585 620 Energy 590 </td <td></td> <td></td> <td></td> <td></td> <td></td>					
440 Rentals 560 400 460 Repair of Buildings 565 900 490 Other 570 820 100,280 300 500 Other Purchased Services 575 520 575 590 580 600 580 600 585 610 610 600 585 620 585 620 585 620 590					
460 Repair of Buildings 565 490 Other 570 820 100,280 30 500 Other Purchased Services 575 590 Other 575 590 Other 600 Supplies 610 General Supplies 585 620 Energy 580 621 Heating 590 590 590		555			
490 Other 570 820 100,280 30 500 Other Purchased Services 575 590 575 590 575 590 580 580 580 580 585 585 585 585 585 585 585 590		560			
500 Other Purchased Services575520 Insurance575590 Other580600 Supplies585610 General Supplies585620 Energy590		565			
500 Other Purchased Services575520 Insurance575590 Other580600 Supplies600610 General Supplies585620 Energy621 Heating590590		570	820	100,280	300,000
590 Other580600 Supplies610 General Supplies620 Energy621 Heating590	500 Other Purchased Services				
600 Supplies 585 610 General Supplies 585 620 Energy 590	520 Insurance				
600 Supplies 585 610 General Supplies 585 620 Energy 590		580			
610 General Supplies585620 Energy621 Heating590590					
620 Energy 621 Heating 590		585			
621 Heating 590					
		590			
622 Electricity 595					
626 Motor Fuel (not schoolbus) 600					
629 Other 605					
			53	1.475	1,586

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2021-2022	2022-2023	2023-2024
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
700 Property (Equipment & Furnishings)	615		150,804	400,000
800 Other	620		130,004	+00,000
2700 Student Transportation Services	020			
2710 Vehicle Operating Services				
100 Salaries				
120 NonCertified	625			
200 Employee Benefits				
210 Insurance	630			
220 Social Security	635			
290 Other	640			
442 Rent of Vehicles (lease)	645			
500 Other Purchased Services				
513 Contracting of Bus Services	650	12,970	26,618	28,614
519 Mileage in Lieu of Trans	655			
520 Insurance	660			
626 Motor Fuel	665	158	158	170
730 Equipment (including buses)	670			
800 Other	675			
2900 Other Support Services				
100 Salaries				
110 Certified	805			
120 NonCertified	810			
200 Employee Benefits				
210 Insurance	815			
220 Social Security	820			
290 Other	825			
300 Purchased Professional & Technical Serv	830			
400 Purchased Property Services	835			
500 Other Purchased Services	840			
600 Supplies	845			
700 Property (Equipment & Furnishings)	850			
800 Other	855			
3000 Operation of Noninstructional Services				
3100 Food Service Operation				
100 Salaries				
110 Certified	735			
120 NonCertified	740			
200 Employee Benefits				
210 Insurance	745			
220 Social Security	750			
290 Other	755			
500 Other Purchased Services				
520 Insurance	760			
570 Food Service Management	765			
590 Other Purchased Services	770			
600 Supplies				
630 Food & Milk	775			
680 Miscellaneous Supplies	780			
700 Property (Equipment & Furnishings)	785			
800 Other	790			
3300 Community Services Operations	795		4,401	4,731
4300 Architectural & Engineering Services	800		342,000	400,000
4700 Building Improvements				
100 Salaries				
120 NonCertified	860			

		12 mo.	12 mo.	12 mo.
GIFTS & GRANTS	Code	2021-2022	2022-2023	2023-2024
(monies not included in other funds)	35	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
200 Fringe Benefits				
210 Insurance	865			
220 Social Security	870			
290 Other	875			
400 Outside Contractors	880			
4900 Other	885	272,794	3,787	100,000
TOTAL EXPENDITURES*	~~~	1,485,104	2,103,320	4,246,000

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2021-2022	2022-2023	2023-2024	Financing
SPECIAL LIABILITY EXPENSE	42	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	649,818	965,605	1,119,989	1,119,989
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2020 \$	05	7,003			
2021 \$	10	1,212,002	31,918		
2022 \$	15		1,128,366	8,920	8,920
2023 \$	20	1		376,492	
1140 Delinquent Tax	25	12,073		2,532	3,796
1510 Interest on Idle Funds	27	1,700	23,933	25,000	25,000
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	40	29,676	58,161	104,903	104,903
July - December Estimate	45				52,452
2450 Recreational Vehicle Tax	50	144	171	328	328
July - December Estimate	55				164
2460 Commercial Vehicle Tax	56	248	648	891	891
July - December Estimate	57				446
2800 In Lieu of Taxes IRBs/Rental Excise	60	209	328	807	807
July - December Estimate	65				404
5000 OTHER					
5206 Transfer From General	70	0	0	0	0
July - December Estimate	75				
5208 Transfer From Supplemental General	80	0	0	0	0
July - December Estimate	85				
5253 Transfer From Contingency Reserve	90	0	0	~~~~~~	~~~~~~
RESOURCES AVAILABLE	100	1,912,873	2,209,130	1,639,862	1,318,100
EXPENDITURES					
2300 General Administration					
2310 Board of Education Services					
520 Insurance	105	521,864	677,845	750,000	
820 Judgments	110	266,183	288,951	450,000	
890 Other	115	159,221	122,345	300,000	
5200 TRANSFER TO:					
960 Special Reserve Fund	120	0	0	0	
TOTAL EXPENDITURES & TRANSFERS	175	947,268	1,089,141	1,500,000	1,500,000
July December Estimate	180	~~~~~~	~~~~~	~~~~~~	200,000
TOTÁL OPERATING EXPENDITURE (18 MO)	185	~~~~~~	~~~~~~	~~~~~~	1,700,000
UNENCUMBERED CASH BALANCE JUNE 30	190	965,605	1,119,989	139,862	~~~~~~
	195	TAX REQUIRED ((Line 185 minus Li	ne 100)	381,900
	200	Delinquent Tax	13,367		
		395,267			

Code	0001 0000							
oouc	2021-2022	2022-2023	2023-2024	Financing				
44	Actual	Actual	Budget	Required				
Line	(1)	(2)	(3)	(4)				
01		0	0	0				
03								
		0	0	0				
-	_	_	0					
-			0	0				
30								
45			0	0				
50				0				
55			0	0				
56				0				
57			0	0				
58				0				
60			0	0				
65				0				
70	0	0	0	0				
•		•						
75								
175	0	0	0	0				
180	~~~~~~~	~~~~~~	~~~~~~					
185	~~~~~~~	~~~~~~	~~~~~~	0				
190	0	0	0	~~~~~~				
195	TAX REQUIRED	(Line 185 minus L	ine 70)	0				
200 Delinquent Tax								
205 Amount of 2023 Tax to be Levied								
	Line 01 03 05 10 15 20 25 30 45 55 56 57 58 60 65 57 58 60 65 57 58 60 65 70 70 75 175 175 180 185 190 195 200	Line (1) 01 03 05 10 15 20 25 30 45 55 56 57 58 60 65 57 58 60 65 70 0 175 0 180 	Line (1) (2) 01 0 03 0 05 0 10 0 15 0 20 0 25 0 30 0 45 0 55 55 56 57 57 58 60 0 65 0 70 0 0 75 0 0 180	Line (1) (2) (3) 01 0 0 0 03 0 0 0 05 0 0 0 10 0 0 0 15 0 0 0 20 0 0 0 25 0 0 0 30 0 0 0 45 0 0 0 55 0 0 0 56 0 0 0 75 0 0 0 75 0 0 0 180				

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
EXTRAORDINARY GROWTH FACILITIES	45	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	515,127	1,032,011	256,543
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1110 Ad Valorem Tax Levied				
2020 \$	05	46,013		
2021 \$	10	1,975,706		
2022 \$	15		570,219	4,526
2023 \$	20			0
1140 Delinquent Tax	25	207,498		1,280
2000 COUNTY SOURCES				
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	336,342	205,139	134,893
2450 Recreational Vehicle Tax	55	1,368	584	422
2460 Commercial Vehicle Tax	57	2,077	1,652	1,146
2800 In Lieu of Taxes IRBs/Rental Excise	60	2,888	209	1,038
RESOURCES AVAILABLE	70	3,087,019	1,809,814	399,848
EXPENDITURES				
5200 Transfer				
800 Other				
890 State Payment	75	2,055,008	1,553,271	4,426,297
TOTAL EXPENDITURES & TRANSFERS	175	2,055,008	1,553,271	4,426,297
UNENCUMBERED CASH BALANCE JUNE 30	190	1,032,011	256,543	~~~~~~
Budget Line 175: should be the amount the USD is utilizing	195	TAX REQUIRED	(Line 175-Line 70)	4,026,449
from the State Board of Tax Appeals approved for Ancillary	200	Delinquent Tax		140,926
New Facilities weighting per KSA 72-5158.	205	Amount of 2023 T	ax to be Levied	4,167,375

		12 mo.	12 mo.	
	Code	2021-2022	2022-2023	2023-2024
SPECIAL RESERVE	47	Actual	Actual	Actual
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	17,780,100	18,161,501	19,988,842
Cancellation of Prior Year Encumbrances	03			
		-		
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	05	36,354	602,988	
1900 Other Revenue From Local Sources	07	25,060,003	27,478,685	
1961 Revenue From General	10			
1962 Revenue From Supplemental General	12			
1963 Revenue From Adult Education	15			
1964 Revenue From Adult Supplemental	20			
Education	-			
1965 Revenue From Bilingual Education	25			
1966 Revenue From Driver Training	30			
1967 Revenue From Extraordinary School	37			
1968 Revenue From Food Service	40			
1969 Revenue From Professional Development	45			
1970 Revenue From Parent Education	50			
1971 Revenue From Summer School	52			
1972 Revenue From Special Education	55			
1975 Revenue From Career and Postsecondary	65			
1977 Revenue From Federal Funds	71			
1978 Revenue From Contingency Reserve	72			
1979 Revenue From Special Liability Expense	75	0	0	
1980 Revenue From Preschool-Aged At-Risk	77			
1981 Revenue From At Risk (K-12)	78			
1982 Revenue From Virtual Education	79			
5000 OTHER				
5206 Transfer from General	80	3,497,041	477,994	
5208 Transfer from Supplemental General	81	0	1,873,219	
RESOURCES AVAILABLE	82	46,373,498	48,594,387	
EXPENDITURES				
210 Health Care Services	85	27,520,248	28,040,874	
211 Disability Income Benefits	90			
212 Group Life Insurance	95			
260 School Workers' Compensation	100			
520 Risk Management Insurance	105	691,749	564,671	
TOTAL EXPENDITURES & TRANSFERS	175	28,211,997	28,605,545	
UNENCUMBERED CASH BALANCE JUNE 30	190	18,161,501	19,988,842	

		12 mo.	12 mo.	12 mo.
KPERS SPECIAL RETIREMENT	Code	2021-2022	2022-2023	2023-2024
CONTRIBUTION	51	Actual	Actual	Budget
CONTRIBUTION	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	~~~~~~	~~~~~~	~~~~~~
Cancellation of Prior Year Encumbrances	03	~~~~~~~	~~~~~~~	~~~~~~
REVENUES				
3000 STATE SOURCES				
3221 KPERS	05	23,420,011	23,393,464	27,370,353
RESOURCES AVAILABLE	70	23,420,011	23,393,464	27,370,353
EXPENDITURES				
1000 Instruction				
200 Employee Benefits	75	15,757,595	16,859,720	20,260,353
2100 Student Support				
200 Employee Benefits	80	2,053,992	2,281,950	2,400,000
2200 Instructional Support				
200 Employee Benefits	85	1,104,867	879,135	1,000,000
2300 General Administration				
200 Employee Benefits	90	230,829	127,515	200,000
2400 School Administration				
200 Employee Benefits	95	1,417,229	455,284	500,000
2500 Central Services				
200 Employee Benefits	100	995,854	817,498	1,000,000
2600 Operations & Maintenance				
200 Employee Benefits	105	1,387,552	1,484,454	1,500,000
2700 Student Transportation Services				
200 Employee Benefits	110	13,542	11,756	15,000
2900 Other Support Services				
200 Employee Benefits	113	49,623	43,367	45,000
3000 Food Service				
200 Employee Benefits	115	408,928	432,785	450,000
TOTAL EXPENDITURES	175	23,420,011	23,393,464	27,370,353
UNENCUMBERED CASH BALANCE JUNE 30	190	~~~~~~~	~~~~~~	~~~~~~~

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	11,179,726	19,500,000	20,000,000
Cancellation of Prior Year Encumbrances	03			
REVENUES				
5000 OTHER				
5206 Transfer From General	05	8,320,274	500,000	
RESOURCES AVAILABLE	170	19,500,000	20,000,000	
TOTAL EXPENDITURES & TRANSFERS	175	0	0	
UNENCUMBERED CASH BALANCE JUNE 30	190	19,500,000	20,000,000	

USD # 229

STATE OF KANSAS Budget Form USD-E 2023-2024

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			1
200 Employee Benefits	210			1
210 Insurance (Employee)	220			
220 Social Security	225			1
290 Other	230			1
300 Purchased Professional & Technical Serv	235			1
400 Purchased Property Services	237			1
500 Other Purchased Services				1
560 Tuition				
561 Tuition/other State LEA's	240			
562 Tuition/other LEA's outside the State	245			1
563 Tuition/Private Sources	250			1
590 Other	255			1
600 Supplies				1
610 General Supplemental (Teaching)	260			
644 Textbooks	265			
650 Supplies (Technology Related)	267			
680 Miscellaneous Supplies	270			1
700 Property (Equipment & Furnishings)	275			1
800 Other	280			1
2000 Support Services				1
2100 Student Support Services				
100 Salaries				
110 Certified	285			
120 NonCertified	290]
200 Employee Benefits]
210 Insurance (Employee)	295			
220 Social Security	300]
290 Other	305]
300 Purchased Professional & Technical Serv	310]
400 Purchased Property Services	313]
500 Other Purchased Services	315]
600 Supplies	320]
700 Property (Equipment & Furnishings)	325]
800 Other	330]
2200 Instr Support Staff]

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
100 Salaries				
110 Certified	335			
120 NonCertified	340			
200 Employee Benefits	0.0			
210 Insurance (Employee)	345			
220 Social Security	350			
290 Other	355			
300 Purchased Professional & Technical Serv	360			
400 Purchased Property Services	363			1
500 Other Purchased Services	365			
600 Supplies				
640 Books (not textbooks)				
and Periodicals	370			
650 Technology Supplies	375			1
680 Miscellaneous Supplies	380			1
700 Property (Equipment & Furnishings)	385			1
800 Other	390]
2300 General Administration				
100 Salaries				
110 Certified	395			
120 NonCertified	400			
200 Employee Benefits				
210 Insurance (Employee)	405			
220 Social Security	410			
290 Other	415			
300 Purchased Professional & Technical Serv	420			
400 Purchased Property Services	425			
500 Other Purchased Services	Ι Τ			
520 Insurance	430			
530 Communications (Telephone, postage, etc.)	435			
590 Other	440			
600 Supplies	445			
700 Property (Equipment & Furnishings)	450			
800 Other	455			-
2400 School Administration				
100 Salaries				
110 Certified	460			
120 NonCertified	465			-
200 Employee Benefits				
210 Insurance (Employee)	470			-
220 Social Security	475			
290 Other	480			-
300 Purchased Professional & Technical Serv	485			-
400 Purchased Property Services	490			-
500 Other Purchased Services	405			
530 Communications (Telephone, postage, etc.)	495			-
590 Other	500			-
600 Supplies	505			-
700 Property (Equipment & Furnishings)	510			-
800 Other	515			4
2500 Central Services				
100 Salaries	005			
110 Certified	625			4
120 Non-Certified	630			J

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				1
200 Employee Benefits	005			
210 Insurance 220 Social Security	635 640			-
290 Other	645			-
300 Purchased Professional & Technical Serv	650			
400 Purchased Property Services	655			
500 Other Purchased Services	660			
600 Supplies	665			
700 Property (Equipment & Furnishings)	670			
800 Other	675			
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	520			
200 Employee Benefits				
210 Insurance (Employee)	525			
220 Social Security	530			
290 Other	535			
300 Purchased Professional & Technical Serv	540			
400 Purchased Property Services	I I			
411 Water/Sewer	545			
420 Cleaning	550			
430 Repairs & Maintenance	555			
440 Rentals	560			
460 Repair of Buildings	565			-
490 Other 500 Other Purchased Services	570			
	575			
520 Insurance 590 Other	575 580			-
600 Supplies	560			
610 General Supplies	585			
620 Energy	303			-
621 Heating	590			
622 Electricity	595			
626 Motor Fuel (not schoolbus)	600			
629 Other	605			
680 Miscellaneous Supplies	610			
700 Property (Equipment & Furnishings)	615			1
800 Other	620]
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	880			
200 Employee Benefits	I T			
210 Insurance	882			
220 Social Security	884			
290 Other	886			4
600 Supplies	888			
730 Equipment	890			-
800 Other	892			-
2710 Vehicle Operating Services				
100 Salaries	004			
120 NonCertified	894			4
200 Employee Benefits	000			
210 Insurance	896			1
220 Social Security 290 Other	898 900			4
442 Rent of Vehicles (lease)	900			1
דדב וזכוונ טו עכוווטופט (ופמטפ)	90Z			J

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES	<u>т т</u>			1
500 Other Purchased Services				
513 Contracting of Bus Services	904			
519 Mileage in Lieu of Trans	906			
520 Insurance	908			
626 Motor Fuel	910			
730 Equipment (Including Buses)	912			
800 Other	914			
2730 Vehicle Services& Maintenance Services				
100 Salaries				
120 NonCertified	916			
200 Employee Benefits				
210 Insurance	918			
220 Social Security	920			
290 Other	922			
300 Purchased Professional & Technical Serv	924			
400 Purchased Property Services	926]
500 Other Purchased Services	928]
600 Supplies	930			
730 Equipment	932			
800 Other	934			
2790 Other Student Transportation Services				
100 Salaries				
120 NonCertified	936			
200 Employee Benefits				
210 Insurance	938			
220 Social Security	940			
290 Other	942			
300 Purchased Professional & Technical Serv	944			
400 Purchased Property Services	946			
500 Other Purchased Services	948			
600 Supplies	950			
730 Equipment	952			
800 Other	954			
2900 Other Support Services				
100 Salaries				
110 Certified	825			
120 NonCertified	830			1
200 Employee Benefits				1
210 Insurance	835			
220 Social Security	840			1
290 Other	845			1
300 Purchased Professional & Technical Serv	850			1
400 Purchased Property Services	855			1
500 Other Purchased Services	860			1
600 Supplies	865			1
700 Property (Equipment & Furnishings)	870			1
800 Other	875			1
3300 Community Services Operations	680			1
5200 TRANSFER TO:	000			1
932 Adult Education	720			
	730			1
934 Adult Suppl Education	735			1
936 Bilingual Education	740			4
937 Virtual Education	745			4
940 Driver Training	750			{
943 Extraordinary School Prog	757			{
944 Food Service	760			•
946 Professional Development	765			J

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
CONTINGENCY RESERVE	53	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
948 Parent Education Program	770			
949 Summer School	773			
950 Special Education	775			
954 Career and Postsecondary Education	790			
963 Special Liability Expense Fund	800			
974 Textbook & Student Material Revolving	805			
976 Preschool-Aged At-Risk	810			
978 At Risk (K-12)	815			
980 Supplemental General Fund	820			
TOTAL EXPENDITURES & TRANSFERS*	~~~	0	0	0

		12 mo.	12 mo.	12 mo.
TEXTBOOK & STUDENT MATERIAL	Code	2021-2022	2022-2023	2023-2024
REVOLVING	55	Actual	Actual	Budget
REVOLVING	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	5,113,271	1,634,267	2,079,934
Cancellation of Prior Year Encumbrances	03			
REVENUES				
1000 LOCAL SOURCES				
1510 Interest on Idle Funds	04			
1740 Fees (Rental)	05			
1911 Fines	10			
1942 Rental Fees & Books	15	2,829,107	2,819,159	
1990 Miscellaneous	20	50,063	51,459	
4000 FEDERAL SOURCES				
4590 Other Federal Aid	22			
5000 OTHER				
5206 Transfer From General	25	0	0	
5208 Transfer From Supplemental General	30	0	0	
5253 Transfer From Contingency Reserve	35	0	0	
RESOURCES AVAILABLE	40	7,992,441	4,504,885	
EXPENDITURES				
1000 Instruction				
600 Supplies				
644 Textbooks	75	5,638,458	1,832,402	
645 Workbooks	80			
646 Repairing Textbooks	85			
649 Other Materials & Supplies	90	550,896	491,903	
650 Supplies (Technology Related)	93	89,028		
2200 Support Services				
680 Miscellaneous Supplies				
681 Special Clothing & Towels	95	15,581	10,383	
682 Musical Instruments	100			
683 Other Material & Supplies	105	4,869	5,297	
684 Other	110	59,342	84,966	
TOTAL EXPENDITURES & TRANSFERS	175	6,358,174	2,424,951	
UNENCUMBERED CASH BALANCE JUNE 30	190	1,634,267	2,079,934	

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
ACTIVITY FUND	56	Actual	Actual	Budget
	Line	(1)	(2)	(3)
UNENCUMBERED CASH BALANCE JULY 1	01	337,199	495,758	387,043
Cancellation of Prior Year Encumbrances	03	1,842		
REVENUES				
1000 LOCAL SOURCES				
1710 Admissions/Gate Receipts	50	777,630	369,784	
1730 Student Organization Membership Dues	15	72,944	25,000	
1790 Other Student Activity Income	55	2,890		
1900 Other Revenue From Local Source				
1980 Reimbursements	60			
RESOURCES AVAILABLE	170	1,192,505	890,542	
TOTAL EXPENDITURES	175	696,747	503,499	
UNENCUMBERED CASH BALANCE JUNE 30	190	495,758	387,043	~~~~~~

In accordance with 72-1178, all monies received from the sale of admissions to activities which the school district sponsors shall be credited to school activity funds in accordance with policies and procedures adopted by the board of education. Such monies shall not be considered to be monies of the school district for the purposes of K.S.A. 72-1136, and amendments thereto.

The term "activities" means activities, events, and competitions in such fields as athletics, music, forensics, and dramatics, and other interschool or intraschool extracurricular activities in which pupils may participate directly or indirectly.

USD # 229

This does not include student organizations or clubs.

STATE OF KANSAS Budget Form USD-E 2023-2024

		12 mo.	12 mo.	12 mo.
	Code	2021-2022	2022-2023	2023-2024
ACTIVITY FUND	56	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional and Tech Services	232	74,746	6,737	
600 Supplies	235	587,419	495,758	
700 Property (Equipment & Furnishings)	240	34,582	1,004	
800 Other	245			
2700 Student Transportation Serv				
100 Salaries				
120 NonCertified	250			
200 Employee Benefits				
210 Insurance	255			
220 Social Security	260			
290 Other	265			
600 Supplies	270			
730 Equipment	275			
800 Other	280			
TOTAL EXPENDITURES*	~~~	696,747	503,499	~~~~~~

REVENUES 1000 LOCAL SOURCES 1110 Ad Valorem Tax Levied 2020 \$ 2021 \$ 100 bc2356,431 2022 \$ 1140 Delinquent Tax 2023 \$ 1140 Delinquent Tax 2023 \$ 1140 Delinquent Tax 255 1140 Delinquent Tax 255 1140 Delinquent Tax 255 1140 Delinquent Tax 255 1140 Delinquent Tax 260 1140 Delinquent Tax 261 00 Other Revenue From Local Source 400 11750 Interest indite 2400 Motor Vehicle Tax (Includes 16/20M Tax) 255 2400 Motor Vehicle Tax 265 2400 In Lieu of Taxes IRBs/Rental Excise 70 2400 In Lieu of Taxes IRBs/Rental Excise 70 2300 TATE SOURCES 2317 State Ald (after 71/15 and prior 6/30/71) 78 2000 TATE SOURCES 3217 State Ald (after 71/17 and before 6/30/22) 84			12 mo.	12 mo.	12 mo.	18 mo.
Line (1) (2) (3) (4) UNENCUMBERED CASH BALANCE JULY 1 01 59.66.388 56.196.404 62.722.312 62.722.312 REVENUES 100 LOCAL SOURCES 100 LOCAL SOURCES 62.722.312 62.722.312 62.722.312 110 Ad Valorem Tax Levied 05 1.067.967 942.384 367.197 367.197 2022 \$ 05 1.010.760 107.399 161.01 2023 \$ 00 107.399 161.01 2023 \$ 000 Her Revenue From Local Source 40 8.495.376 2040 Motor Vehicle Tax 100 LOCAL SOURCES 2400 Motor Vehicle Tax 65 2400 Motor Vehicle Tax 65 23.731 14.147 14.158 2400 Motor Vehicle Tax 67 39.790 41.098 38.393 36.33 2450 Commercial Vehicle Tax 67 39.790 41.098 38.393 36.33 2400 Motor Vehicle Tax 67 39.790 41.098 38.393 36.33 2450 Commercial Vehicle Tax 67 39.790 41	BOND & INTEREST #1	Code	2021-2022	2022-2023	2023-2024	Financing
UNENCUMBERED CASH BALANCE JULY 1 01 59,586,438 56,196,404 62,722,312 62,722,312 REVENUES 1000 LOCAL SOURCES 1001 COCAL SOURCES 1001 COCAL SOURCES 1001 COCAL SOURCES 1001 COCAL SOURCES 100,67,967 942,384 367,197 367,314 49,941,859 4,518,661 4,518,661 4,518,661 4,518,661 4,518,661 4,518,661 4,518,661 4,518,661		62	Actual	Actual	Budget	Required
REVENUES 1000 LOCAL SOURCES 1110 Ad Valorem Tax Levied 2020 \$ 2021 \$ 100 bc2356,431 2022 \$ 1140 Delinquent Tax 2023 \$ 1140 Delinquent Tax 2023 \$ 1140 Delinquent Tax 255 1140 Delinquent Tax 255 1140 Delinquent Tax 255 1140 Delinquent Tax 255 1140 Delinquent Tax 260 1140 Delinquent Tax 261 00 Other Revenue From Local Source 400 11750 Interest indite 2400 Motor Vehicle Tax (Includes 16/20M Tax) 255 2400 Motor Vehicle Tax 265 2400 In Lieu of Taxes IRBs/Rental Excise 70 2400 In Lieu of Taxes IRBs/Rental Excise 70 2300 TATE SOURCES 2317 State Ald (after 71/15 and prior 6/30/71) 78 2000 TATE SOURCES 3217 State Ald (after 71/17 and before 6/30/22) 84		Line	· · · ·			
1000 LOCAL SOURCES 05 1,067,967 2020 \$ 05 1,067,967 2021 \$ 10 52,336,431 942,384 2022 \$ 15 47,872,503 367,197 2022 \$ 15 100,760 107,399 161,00 1140 Delinquent Tax 25 1,010,760 107,399 161,00 1140 Delinquent Tax 25 1,010,760 107,399 161,00 1140 Delinquent Tax 25 1,010,760 107,399 161,00 1140 Delinquent Tax 35 8,495,376 107,399 161,00 1000 COUNT SOURCES 5,127,834 4,941,859 4,518,661 4,518,661 2400 Motor Vehicle Tax 65 23,731 14,147 14,158 143,159 2400 Commercial Vehicle Tax 67 39,790 41,098 38,393 38,33 2000 STATE SOURCES 70 38,341 49,996 34,772 34,772 3217 State Aid (after 7/1/12 and ptor 6/30/17) 78 0 0 0 0 0 <td>UNENCUMBERED CASH BALANCE JULY 1</td> <td>01</td> <td>59,586,438</td> <td>58,196,404</td> <td>62,722,312</td> <td>62,722,312</td>	UNENCUMBERED CASH BALANCE JULY 1	01	59,586,438	58,196,404	62,722,312	62,722,312
1110 Ad Valorem Tax Levied 05 1.067,967 2020 \$ 05 1.067,967 942,384 2022 \$ 10 52,336,431 942,384 2022 \$ 15 47,872,503 367,197 2023 \$ 20 1,010,760 107,399 161,01 150 Interest on Idle Funds 30 101 107,399 161,01 July - December Estimate 45 100 2255 1,010,760 107,399 2000 Other Revenue From Local Source 40 8,495,376 104 2,259,33 2000 Country SOURCES 5 5,127,834 4,941,859 4,518,661 4,518,661 July - December Estimate 66 23,731 14,147 14,158 141,14 July - December Estimate 67 39,790 41,098 38,393 38,33 2460 Recember Estimate 707 34,77 34,77 34,77 34,77 34,77 July - December Estimate 77 38,341 49,996 34,772 34,77 34,77	REVENUES					
2020 \$ 05 1.067,967 942,384 2021 \$ 10 52,336,431 942,384 2022 \$ 15 47,872,503 367,197 2022 \$ 100 100,780 40,843,533 1140 Delinquent Tax 25 1,010,760 107,399 161.01 1510 Interest on Idle Funds 30 107,399 161.01 107,399 161.01 1500 Other Revenue From Local Source 40 8,495,376 200 104,90 Decembert Estimate 45 2000 Other Revenue From Local Source 40 8,495,376 22,293.3 14,147 14,158 14,158 14,158 22,293.3 14,147 14,158 14,158 14,147 14,158 14,147 14,158 14,147 14,158 14,147 14,158 14,147 14,158 14,147 14,158 14,147 14,158 14,147 14,158 14,147 14,158 14,147 14,158 14,158 14,147 14,158 14,147 14,158 14,147 14,158 14,147 14,158 140,	1000 LOCAL SOURCES					
2021 \$ 10 52,336,431 942,284 367,197 367,197 2022 \$ 15 47,872,503 367,197 367,197 2023 \$ 200 40,843,533 107,399 161,01 150 Interest on Idle Funds 30 107,399 161,01 July - December Estimate 35 900 Other Revenue From Local Source 40 8,495,376 July - December Estimate 45 22400 Motor Vehicle Tax (Includes 16/20M Tax) 55 5,127,834 4,941,859 4,518,661 4,518,56 5,161,518,5	1110 Ad Valorem Tax Levied					
2022 \$ 15 47,872,503 367,197 367,197 2023 \$ 20 40,843,533 107,399 161,01 1140 Delinquent Tax 25 1,010,760 107,399 161,01 1510 Interest on Idle Funds 30 36 107,399 161,01 1510 Unterest on Idle Funds 35 8,495,376 107,399 161,01 2000 COUNTY SOURCES 5 5,127,834 4,941,859 4,518,661 4,518,561 3,500 5,5161 5,5161	2020 \$	05	1,067,967			
2023 \$ 20 40,843,533 1140 Delinquent Tax 25 1,010,760 107,399 161,01 1510 Interest on Idle Funds 30	2021 \$	10	52,336,431	942,384		
1140 Delinquent Tax 25 1,010,760 107,399 161,01 1510 Interest on Idle Funds 30 30 107,399 161,01 1510 Interest on Idle Funds 30 30 107,399 161,01 1900 Other Revenue From Local Source 40 8,495,376 100 107,399 2000 COUNTY SOURCES 5 5,127,834 4,941,859 4,518,661 4,518,661 2400 Motor Vehicle Tax (Includes 16/20M Tax) 55 5,127,834 4,941,859 4,518,661 4,513,500 3,503 363,33 363,33 363,33 363,33 363,33	2022 \$	15		47,872,503	367,197	367,197
1510 Interest on Idle Funds 30 30 July - December Estimate 35	2023 \$	20				
July - December Estimate 35 8,495,376 1900 Other Revenue From Local Source 40 8,495,376 2000 COUNTY SOURCES 5 5,127,834 4,941,859 4,518,661 2400 Motor Vehicle Tax (Includes 16/20M Tax) 55 5,127,834 4,941,859 4,518,661 2,259,33 2450 Recreational Vehicle Tax 65 23,731 14,147 14,158 14,145 July - December Estimate 66 7,07 7,02 400 Motor Vehicle Tax 67 39,790 41,098 38,393 38,38 38,333 38,33 38,33 38,33 38,33 38,33 38,33 38,333 38,33 38,333 38,333 38,33 30,31 19,17 34,777 34,777 34,777 34,777 34,777 34,777	1140 Delinguent Tax	25	1,010,760	-		161,018
19:00 Other Revenue From Local Source 40 8.495,376 July - December Estimate 45 2400 Motor Vehicle Tax (Includes 16/20M Tax) 55 5,127,834 4,941,859 4,518,661 4,518,661 2400 Motor Vehicle Tax (Includes 16/20M Tax) 55 5,127,834 4,941,859 4,518,661 4,518,661 2400 Recreational Vehicle Tax 65 23,731 14,147 14,158 14,158 July - December Estimate 66	1510 Interest on Idle Funds	30				0
July - December Estimate 45 2000 COUNTY SOURCES 5 5,127,834 4,941,859 4,518,661 4,518,661 July - December Estimate 60 2,259,33 14,147 14,158 14,147 July - December Estimate 66 23,731 14,147 14,158 14,158 July - December Estimate 66 39,790 41,098 38,393 38,333 July - December Estimate 68 19,16 7,07 34,772 34,772 34,772 34,772 July - December Estimate 72 3000 STATE SOURCES 76 0 0 7,73 3000 STATE SOURCES 77 34,772 34,772 34,772 34,772 34,772 July - December Estimate* 79 0 <t< td=""><td></td><td>35</td><td></td><td></td><td></td><td></td></t<>		35				
2000 COUNTY SOURCES 2400 Motor Vehicle Tax (Includes 16/20M Tax) 55 5,127,834 4,941,859 4,518,661 4,518,661 2450 Recreational Vehicle Tax 65 23,731 14,147 14,158 14,147 July - December Estimate 66 39,790 41,098 38,393 38,33 July - December Estimate 68 9 38,393 38,33 July - December Estimate 68 9 19,15 2460 Commercial Vehicle Tax 67 38,341 49,996 34,772 34,772 3000 STATE SOURCES 70 38,341 49,996 34,772 34,77 3000 STATE SOURCES 77 0 17,38 0 17,38 3217 State Aid (prior July 1, 2015) 76 0 0 140,996 0 140,996 14,717 140 0 17,332 3217 State Aid (after 7/1/15 and prior 6/30/22) 83 0 0 140,996 0 140,996 140,717 140,146 140,171/12 86 0 0 140,146,1477,1712	1900 Other Revenue From Local Source	40		8,495,376	F	0
2400 Motor Vehicle Tax (Includes 16/20M Tax) 55 5,127,834 4,941,859 4,518,661 4,518,661 2,259,33 2450 Recreational Vehicle Tax 66 23,731 14,147 14,158 14,158 July - December Estimate 66 39,790 41,098 38,393 38,353 July - December Estimate 66 39,790 41,098 38,393 38,353 July - December Estimate 68 39,790 41,098 38,393 38,353 July - December Estimate 72 38,341 49,996 34,772 34,772 3000 STATE SOURCES 77 3217 State Aid (after 7/1/15 and prior 6/30/17) 78 0 0 July - December Estimate* 79 30 0 0 0 July - December Estimate* 84 0 0 0 0 July - December Estimate* 87 500 0 0 0 July - December Estimate* 87 0 0 0 0 July - December Estimate* 87 0<	July - December Estimate	45				
July - December Estimate 60 2,3,731 14,147 14,158 2,259,33 2450 Recreational Vehicle Tax 66 23,731 14,147 14,158 14,158 14,147 14,192 December Estimate 66 39,790 41,098 38,393 38,333 July - December Estimate 68 19,16 19,16 14,147 14,158 17,353 2000 In Lieu of Taxes IR5s/Rental Excise 70 38,341 49,996 34,772 34,772 34,772 34,772 34,772 34,772 34,77 34,772 34,77 34,772 34,772 34,77 34,772 34,772 34,77 34,772 34,772 34,772 34,772 34,772 34,772 34,772 34,772 34,772 34,772 34,772 34,772 34,772 34,772 34,772 34,772 34,773 3217 53,741 34,161 34,772 34,773 3217 35,757 35,757 35,757 35,757 35,757 35,757 35,757 35,757 35,757 <t< td=""><td>2000 COUNTY SOURCES</td><td></td><td></td><td></td><td>F</td><td></td></t<>	2000 COUNTY SOURCES				F	
July - December Estimate 60 2,3,731 14,147 14,158 2,259,33 2450 Recreational Vehicle Tax 66 23,731 14,147 14,158 14,158 14,147 14,192 December Estimate 66 39,790 41,098 38,393 38,333 July - December Estimate 68 19,16 19,16 14,147 14,158 17,353 2000 In Lieu of Taxes IR5s/Rental Excise 70 38,341 49,996 34,772 34,772 34,772 34,772 34,772 34,772 34,77 34,772 34,77 34,772 34,772 34,77 34,772 34,772 34,77 34,772 34,772 34,772 34,772 34,772 34,772 34,772 34,772 34,772 34,772 34,772 34,772 34,772 34,772 34,772 34,772 34,773 3217 53,741 34,161 34,772 34,773 3217 35,757 35,757 35,757 35,757 35,757 35,757 35,757 35,757 35,757 <t< td=""><td></td><td>55</td><td>5,127,834</td><td>4,941,859</td><td>4,518,661</td><td>4,518,661</td></t<>		55	5,127,834	4,941,859	4,518,661	4,518,661
2450 Recreational Vehicle Tax 65 23,731 14,147 14,158 14,15 July - December Estimate 66 7,00 7,00 7,00 2460 Commercial Vehicle Tax 67 39,790 41,098 38,393 38,33 July - December Estimate 68 9,996 34,772 34,777 34,777 July - December Estimate 72 38,341 49,996 34,772 34,777 3000 STATE SOURCES 76 0 0 17,38 0 3217 State Aid (after 7/1/15 and prior 6/30/17) 78 0 0 0 July - December Estimate* 79 0 0 0 0 July - December Estimate* 84 0 0 0 0 July - December Estimate* 87 0 0 0 0 0 July - December Estimate* 87 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		60				2,259,331
2460 Commercial Vehicle Tax 67 39,790 41,098 38,393 38,333 July - December Estimate 68 19,15 38,341 49,996 34,772 34,77 July - December Estimate 72 38,341 49,996 34,772 34,77 3000 STATE SOURCES 17,38 17,38 17,38 17,38 3217 State Aid (after 7/1/15 and prior 6/30/27) 76 0 1 17,38 3217 State Aid (after 7/1/17 and before 6/30/22) 83 0 0 1 1 3217 State Aid (after 7/1/17 and before 6/30/22) 83 0 0 1	2450 Recreational Vehicle Tax	65	23,731	14,147	14,158	14,158
2460 Commercial Vehicle Tax 67 39,790 41,098 38,393 38,333 July - December Estimate 68 19,15 38,341 49,996 34,772 34,77 July - December Estimate 72 38,341 49,996 34,772 34,77 3000 STATE SOURCES 17,38 17,38 17,38 17,38 3217 State Aid (after 7/1/15 and prior 6/30/27) 76 0 1 17,38 3217 State Aid (after 7/1/17 and before 6/30/22) 83 0 0 1 1 3217 State Aid (after 7/1/17 and before 6/30/22) 83 0 0 1	July - December Estimate	66				7,079
2800 In Lieu of Taxes IRBs/Rental Excise 70 38,341 49,996 34,772 34,772 July - December Estimate 72 17,36 17,36 3000 STATE SOURCES 0 17,36 0 July - December Estimate* 77 0 0 17,36 3217 State Aid (after 7/1/15 and prior 6/30/17) 78 0 0 0 July - December Estimate* 79 0 0 0 0 July - December Estimate* 79 0 0 0 0 0 July - December Estimate* 84 0 0 0 0 0 July - December Estimate* 87 0 0 0 0 0 July - December Estimate* 87 0 0 0 0 0 0 0 July - December Estimate* 81 119,231,292 120,553,767 108,646,425 70,159,50 EXPENDITURES 5100 DEBT SERVICE 85 111,544,888 12,016,455 16,624,839 34,150,000 <td></td> <td></td> <td>39,790</td> <td>41,098</td> <td>38,393</td> <td>38,393</td>			39,790	41,098	38,393	38,393
July - December Estimate 72 17,38 3000 STATE SOURCES 0 17,38 0 3217 State Aid (prior July 1, 2015) 76 0 0 July - December Estimate* 77 0 0 3217 State Aid (after 7/1/15 and prior 6/30/17) 78 0 0 July - December Estimate* 79 0 0 3217 State Aid (after 7/1/17 and before 6/30/22) 83 0 0 July - December Estimate* 84 0 0 3217 State Aid (after 7/1/17 and before 6/30/22) 86 0 0 July - December Estimate* 84 0 0 0 July - December Estimate* 81 119,231,292 120,553,767 108,646,425 70,159,50 EXPENDITURES 5100 DEBT SERVICE 85 11,544,888 12,016,455	July - December Estimate	68				19,197
July - December Estimate 72 17,36 3000 STATE SOURCES 0 0 17,36 3217 State Aid (prior July 1, 2015) 76 0 0 July - December Estimate* 77 0 0 3217 State Aid (after 7/1/15 and prior 6/30/17) 78 0 0 July - December Estimate* 79 0 0 3217 State Aid (after 7/1/17 and before 6/30/22) 83 0 0 July - December Estimate* 84 0 0 July - December Estimate* 84 0 0 July - December Estimate* 84 0 0 July - December Estimate* 87 0 0 S000 OTHER FINANCING SOURCES 5140 Federal Tax Credit 80 0 0 July - December Estimate* 81 119,231,292 120,553,767 108,646,425 70,159,50 EXPENDITURES 5100 DEBT SERVICE 85 11,544,888 12,016,455 16,624,839 830 Bond Fees 90 61,034,888 57,831,455 43,150,000 <td>2800 In Lieu of Taxes IRBs/Rental Excise</td> <td>70</td> <td>38,341</td> <td>49,996</td> <td>34,772</td> <td>34,772</td>	2800 In Lieu of Taxes IRBs/Rental Excise	70	38,341	49,996	34,772	34,772
3217 State Aid (prior July 1, 2015) 76 0 July - December Estimate* 77 0 3217 State Aid (after 7/1/15 and prior 6/30/17) 78 0 July - December Estimate* 79 0 3217 State Aid (after 7/1/17 and before 6/30/22) 83 0 July - December Estimate* 84 0 3217 State Aid (after 7/1/17 and before 6/30/22) 83 0 July - December Estimate* 84 0 3217 State Aid (after 7/1/12) 86 0 July - December Estimate* 87 0 5000 OTHER FINANCING SOURCES 5140 Federal Tax Credit 80 0 July - December Estimate* 81 0 0 RESOURCES AVAILABLE 82 119,231,292 120,553,767 108,646,425 70,159,50 EXPENDITURES 5100 DEBT SERVICE 85 11,544,888 12,016,455 16,624,839 830 Bond Fees 90 5,161 3195 43,150,000 43,150,000 831 Principal 95 49,490,000 45,815,000 26,520,000 43,150,000 831 Principal Due July-December 105<	July - December Estimate	72				17,386
July - December Estimate* 77 3217 State Aid (after 7/1/17 and perfor 6/30/17) 78 0 July - December Estimate* 79 0 3217 State Aid (after 7/1/17 and before 6/30/22) 83 0 July - December Estimate* 84 0 3217 State Aid (after 7/1/17 and before 6/30/22) 86 0 July - December Estimate* 84 0 3217 State Aid (after 7/1/122) 86 0 July - December Estimate* 87 0 5000 OTHER FINANCING SOURCES 5140 Federal Tax Credit 80 0 July - December Estimate* 81 119,231,292 120,553,767 108,646,425 70,159,50 EXPENDITURES 5100 DEBT SERVICE 85 11,544,888 12,016,455 16,624,839 830 Bond Fees 90 5,161 832 119,231,292 120,553,767 108,646,425 70,159,50 TOTAL EXPENDITURES 100 61,034,888 12,016,455 16,624,839 80 80,475 830 Bond Fees 90 58,196,404 62,722,312	3000 STATE SOURCES				F	· · ·
July - December Estimate* 77 3217 State Aid (after 7/1/17 and perfor 6/30/17) 78 0 July - December Estimate* 79 0 3217 State Aid (after 7/1/17 and before 6/30/22) 83 0 July - December Estimate* 84 0 3217 State Aid (after 7/1/17 and before 6/30/22) 86 0 July - December Estimate* 84 0 3217 State Aid (after 7/1/122) 86 0 July - December Estimate* 87 0 5000 OTHER FINANCING SOURCES 5140 Federal Tax Credit 80 0 July - December Estimate* 81 119,231,292 120,553,767 108,646,425 70,159,50 EXPENDITURES 5100 DEBT SERVICE 85 11,544,888 12,016,455 16,624,839 830 Bond Fees 90 5,161 832 119,231,292 120,553,767 108,646,425 70,159,50 TOTAL EXPENDITURES 100 61,034,888 12,016,455 16,624,839 80 80,475 830 Bond Fees 90 58,196,404 62,722,312	3217 State Aid (prior July 1, 2015)	76			0	0
July - December Estimate* 79 3217 State Aid (after 7/1/17 and before 6/30/22) 83 0 July - December Estimate* 84 0 3217 State Aid (after 7/1/22) 86 0 July - December Estimate* 87 0 5000 OTHER FINANCING SOURCES 80 0 5140 Federal Tax Credit 80 0 July - December Estimate* 81 0 RESOURCES AVAILABLE 82 119,231,292 120,553,767 108,646,425 70,159,50 EXPENDITURES 82 119,231,292 120,553,767 108,646,425 70,159,50 EXPENDITURES 85 11,544,888 12,016,455 16,624,839 800 Bond Fees 90 5,161 831 Principal 95 49,490,000 45,815,000 26,520,000 TOTAL EXPENDITURES 100 61,034,888 57,831,455 43,150,000 43,150,00 830 Bond Fees 90 22,305,00 22,305,00 22,305,00 111,589,75 900 Cash Basis Reserve 110 37,330,00 <t< td=""><td></td><td>77</td><td></td><td></td><td></td><td></td></t<>		77				
July - December Estimate* 79 3217 State Aid (after 7/1/17 and before 6/30/22) 83 0 July - December Estimate* 84 0 3217 State Aid (after 7/1/22) 86 0 July - December Estimate* 87 0 5000 OTHER FINANCING SOURCES 80 0 5140 Federal Tax Credit 80 0 July - December Estimate* 81 0 RESOURCES AVAILABLE 82 119,231,292 120,553,767 108,646,425 70,159,50 EXPENDITURES 82 119,231,292 120,553,767 108,646,425 70,159,50 EXPENDITURES 85 11,544,888 12,016,455 16,624,839 800 Bond Fees 90 5,161 831 Principal 95 49,490,000 45,815,000 26,520,000 TOTAL EXPENDITURES 100 61,034,888 57,831,455 43,150,000 43,150,00 830 Bond Fees 90 22,305,00 22,305,00 22,305,00 111,589,75 900 Cash Basis Reserve 110 37,330,00 <t< td=""><td>3217 State Aid (after 7/1/15 and prior 6/30/17)</td><td>78</td><td></td><td></td><td>0</td><td>0</td></t<>	3217 State Aid (after 7/1/15 and prior 6/30/17)	78			0	0
3217 State Aid (after 7/1/17 and before 6/30/22) 83 0 July - December Estimate* 84 0 3217 State Aid (after 7/1/22) 86 0 July - December Estimate* 87 0 5000 OTHER FINANCING SOURCES 5140 Federal Tax Credit 80 0 July - December Estimate* 81 0 0 July - December Estimate* 81 0 0 July - December Estimate* 81 0 0 State Aid (After 7/1/22) 86 0 0 July - December Estimate* 81 0 0 0 July - December Estimate* 81 119,231,292 120,553,767 108,646,425 70,159,50 EXPENDITURES 5100 DEBT SERVICE 85 11,544,888 12,016,455 16,624,839 6 43,150,000 43,150,000 43,150,000 43,150,000 43,150,000 43,150,000 8,804,76 8,804,76 8,804,76 8,804,76 8,804,76 37,330,00 22,305,00 111,589,75 37,330,00 22,305,00 111,589,75<	July - December Estimate*	79				
3217 State Aid (after 7/1/22) 86 0 July - December Estimate* 87 5000 OTHER FINANCING SOURCES 0 5140 Federal Tax Credit 80 0 0 July - December Estimate* 81 0 0 RESOURCES AVAILABLE 82 119,231,292 120,553,767 108,646,425 70,159,50 EXPENDITURES 5 11,544,888 12,016,455 16,624,839 70,159,50 832 Interest 85 11,544,888 12,016,455 16,624,839 800 6,520,000 43,150,000 43,150,000 43,150,000 43,150,000 43,150,000 43,150,000 43,150,000 43,150,000 88,04,75 890 Bond Fees 90 61,034,888 57,831,455 43,150,000 43,150,000 43,150,000 43,150,000 22,305,000 22,305,000 22,305,000 22,305,000 22,305,000 22,305,000 22,305,000 22,305,000 22,305,000 22,305,000 22,305,000 22,305,000 22,305,000 22,305,000 22,305,000 22,305,000 22,305,000 22,305,000		83			0	0
July - December Estimate* 87 5000 OTHER FINANCING SOURCES 5140 Federal Tax Credit 80 0 July - December Estimate* 81 0 0 July - December Estimate* 81 0 0 RESOURCES AVAILABLE 82 119,231,292 120,553,767 108,646,425 70,159,50 EXPENDITURES 5 11,544,888 12,016,455 16,624,839 8 832 Interest 85 11,544,888 12,016,455 16,624,839 6 43,150,00 43,150,00 43,150,00 43,150,00 43,150,00 43,150,00 43,150,00 43,150,00 43,150,00 8,804,75 8,804,75 8,804,75 8,804,75 8,804,75 8,804,75 8,804,75 8,804,75 8,804,75 8,804,75 8,804,75 8,804,75 8,804,75 10,00 61,034,888 57,831,455 43,150,000 22,305,000 22,305,000 22,305,000 22,305,000 22,305,000 22,305,000 22,305,000 22,305,000 22,305,000 22,305,000 22,305,000 22,305,000 22,305,000	July - December Estimate*	84				
5000 OTHER FINANCING SOURCES 0 5140 Federal Tax Credit 80 0 July - December Estimate* 81 0 RESOURCES AVAILABLE 82 119,231,292 120,553,767 108,646,425 70,159,50 EXPENDITURES 5 11,544,888 12,016,455 16,624,839 832 832 Interest 85 11,544,888 12,016,455 16,624,839 5100 832 Interest 85 49,490,000 45,815,000 26,520,000 43,150,000 TOTAL EXPENDITURES 100 61,034,888 57,831,455 43,150,000 43,150,000 832 Interest Due July-December 105 890 Bond Fees July-December 105 37,330,000 831 Principal Due July-December 110 37,330,000 22,305,000 111,589,769 990 Cash Basis Reserve 120 120 111,588,769 111,589,769 UNENCUMBERED CASH BALANCE JUNE 30 190 58,196,404 62,722,312 65,496,425 74,430,225 200 Delinquent Tax 1,450,000 11,450,000 11,450	3217 State Aid (after 7/1/22)	86			0	0
5140 Federal Tax Credit 80 0 July - December Estimate* 81 0 RESOURCES AVAILABLE 82 119,231,292 120,553,767 108,646,425 70,159,50 EXPENDITURES 82 119,231,292 120,553,767 108,646,425 70,159,50 S100 DEBT SERVICE 85 11,544,888 12,016,455 16,624,839 890 Bond Fees 90 5,161 100 5,161 831 Principal 95 49,490,000 45,815,000 26,520,000 TOTAL EXPENDITURES 100 61,034,888 57,831,455 43,150,000 832 Interest Due July-December 105 890 Bond Fees July-December 100 63,034,888 57,831,455 43,150,000 831 Principal Due July-December 110 831 Principal Due July-December 100 62,722,312 65,496,425 37,330,000 105 190 58,196,404 62,722,312 65,496,425	July - December Estimate*	87				
July - December Estimate* 81	5000 OTHER FINANCING SOURCES					
RESOURCES AVAILABLE 82 119,231,292 120,553,767 108,646,425 70,159,50 EXPENDITURES 5100 DEBT SERVICE 85 11,544,888 12,016,455 16,624,839 890 Bond Fees 90 5,161 831 Principal 95 49,490,000 45,815,000 26,520,000 TOTAL EXPENDITURES 100 61,034,888 57,831,455 43,150,000 43,150,000 832 Interest Due July-December 105 8,804,75 37,330,000 43,150,000 831 Principal Due July-December 110 831 Principal Due July-December 105 37,330,000 990 Cash Basis Reserve 120 22,305,000 22,305,000 111,589,753 UNENCUMBERED CASH BALANCE JUNE 30 190 58,196,404 62,722,312 65,496,425	5140 Federal Tax Credit	80			0	0
EXPENDITURES 5100 DEBT SERVICE 85 11,544,888 12,016,455 16,624,839 890 Bond Fees 90 5,161 831 Principal 95 49,490,000 45,815,000 26,520,000 TOTAL EXPENDITURES 100 61,034,888 57,831,455 43,150,000 43,150,000 832 Interest Due July-December 105 8,804,755 8,804,755 37,330,000 831 Principal Due July-December 110 37,330,000 22,305,000 22,305,000 990 Cash Basis Reserve 120 70TAL OPERATING EXPENDITURE (18 MO) 185 111,589,753 UNENCUMBERED CASH BALANCE JUNE 30 190 58,196,404 62,722,312 65,496,425 195 TAX REQUIRED (Line 185 minus Line 82) 41,430,255 41,430,255	July - December Estimate*	81				
5100 DEBT SERVICE 85 11,544,888 12,016,455 16,624,839 890 Bond Fees 90 5,161 831 Principal 95 49,490,000 45,815,000 26,520,000 TOTAL EXPENDITURES 100 61,034,888 57,831,455 43,150,000 43,150,000 832 Interest Due July-December 105 890 Bond Fees July-December 105 8,804,75 890 Bond Fees July-December 110 37,330,000 22,305,000 22,305,000 990 Cash Basis Reserve 120 22,305,000 111,589,753 111,589,753 UNENCUMBERED CASH BALANCE JUNE 30 190 58,196,404 62,722,312 65,496,425	RESOURCES AVAILABLE	82	119,231,292	120,553,767	108,646,425	70,159,504
5100 DEBT SERVICE 85 11,544,888 12,016,455 16,624,839 890 Bond Fees 90 5,161 831 Principal 95 49,490,000 45,815,000 26,520,000 TOTAL EXPENDITURES 100 61,034,888 57,831,455 43,150,000 43,150,000 832 Interest Due July-December 105 890 Bond Fees July-December 105 8,804,75 890 Bond Fees July-December 110 37,330,000 22,305,000 22,305,000 990 Cash Basis Reserve 120 22,305,000 111,589,753 111,589,753 UNENCUMBERED CASH BALANCE JUNE 30 190 58,196,404 62,722,312 65,496,425	EXPENDITURES					
832 Interest 85 11,544,888 12,016,455 16,624,839 890 Bond Fees 90 5,161 831 Principal 95 49,490,000 45,815,000 26,520,000 TOTAL EXPENDITURES 100 61,034,888 57,831,455 43,150,000 43,150,000 832 Interest Due July-December 105 890 Bond Fees July-December 110 8,804,75 890 Bond Fees July-December 110 5 5,31,455 43,150,000 43,150,000 831 Principal Due July-December 110 8,804,75 7,330,000 22,305,000 990 Cash Basis Reserve 120 111,589,753 111,589,753 111,589,753 UNENCUMBERED CASH BALANCE JUNE 30 190 58,196,404 62,722,312 65,496,425						
890 Bond Fees 90 5,161 831 Principal 95 49,490,000 45,815,000 26,520,000 TOTAL EXPENDITURES 100 61,034,888 57,831,455 43,150,000 43,150,000 832 Interest Due July-December 105 8,804,75 8,804,75 8,804,75 890 Bond Fees July-December 110 8,31 Principal Due July-December 110 8,304,75 990 Cash Basis Reserve 120 22,305,000 22,305,000 22,305,000 22,305,000 22,305,000 111,589,755 1111,589,755 111,589,755		85	11,544,888	12,016,455	16,624,839	
831 Principal 95 49,490,000 45,815,000 26,520,000 TOTAL EXPENDITURES 100 61,034,888 57,831,455 43,150,000 43,150,000 832 Interest Due July-December 105 8,804,75 8,804,75 8,804,75 890 Bond Fees July-December 110 8,31 Principal Due July-December 110 8,304,75 990 Cash Basis Reserve 120 22,305,00 111,589,75 111,589,75 UNENCUMBERED CASH BALANCE JUNE 30 190 58,196,404 62,722,312 65,496,425			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
TOTAL EXPENDITURES 100 61,034,888 57,831,455 43,150,000 43,150,000 832 Interest Due July-December 105 8,804,75 8,804,75 8,804,75 890 Bond Fees July-December 110 37,330,00 22,305,00 22,305,00 990 Cash Basis Reserve 120 111,589,75 111,589,75 111,589,75 UNENCUMBERED CASH BALANCE JUNE 30 190 58,196,404 62,722,312 65,496,425		95	49,490,000	45.815.000		
832 Interest Due July-December 105 8,804,75 890 Bond Fees July-December 110						43,150,000
890 Bond Fees July-December 110 831 Principal Due July-December 115 990 Cash Basis Reserve 120 TOTAL OPERATING EXPENDITURE (18 MO) 185 UNENCUMBERED CASH BALANCE JUNE 30 190 58,196,404 62,722,312 65,496,425						8,804,794
831 Principal Due July-December 115 37,330,00 990 Cash Basis Reserve 120 22,305,00 TOTAL OPERATING EXPENDITURE (18 MO) 185 111,589,79 UNENCUMBERED CASH BALANCE JUNE 30 190 58,196,404 62,722,312 65,496,425 195 TAX REQUIRED (Line 185 minus Line 82) 41,430,29 200 Delinquent Tax 1,450,066			1		F	,, •
990 Cash Basis Reserve 120 22,305,00 TOTAL OPERATING EXPENDITURE (18 MO) 185 111,589,79 UNENCUMBERED CASH BALANCE JUNE 30 190 58,196,404 62,722,312 65,496,425			1		F	37,330,000
TOTAL OPERATING EXPENDITURE (18 MO) 185 111,589,79 UNENCUMBERED CASH BALANCE JUNE 30 190 58,196,404 62,722,312 65,496,425			1		F	22,305,000
UNENCUMBERED CASH BALANCE JUNE 30 190 58,196,404 62,722,312 65,496,425 195 TAX REQUIRED (Line 185 minus Line 82) 41,430,25 41,430,25 200 Delinquent Tax 1,450,06			1		F	111,589,794
195 TAX REQUIRED (Line 185 minus Line 82) 41,430,29 200 Delinquent Tax 1,450,06			58,196,404	62,722,312	65,496,425	
200 Delinquent Tax 1,450,06					41,430,290	
					,	1,450,060
205 Amount of 2023 Tax to be Levied 42,880,35		205		ax to be Levied		42,880,350

<u>Budget Line 30</u>: Interest on Bond Proceeds only. Interest earned from the ad valorem must be deposited to any categorical fund. *July - December estimate must be entered manually. Note: Use this form only if bond issues have levies based on different assessed valuations

<u>Note:</u> Use this form only if b	Jilu issues	12 mo.	12 mo.	12 mo.	18 mo.
BOND & INTEREST #2	Code	2021-2022	2022-2023	2023-2024	Financing
BOND & INTEREST #2	63	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	(1)	(2)	(3)	(4)
UNENCOMBERED CASH BALANCE JUET T	01		0	0	C C
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2020 \$	05				
2021 \$	10				
2022 \$	15		0	0	(
2023 \$	20			0	
1140 Delinquent Tax	25			0	(
1510 Interest on Idle Funds	30				(
July - December Estimate	35				
1900 Other Revenue From Local Source	40				(
July - December Estimate	45				
2000 COUNTY SOURCES				Ī	
2400 Motor Vehicle Tax (Includes 16/20M Tax)	55			0	(
July - December Estimate	60				(
2450 Recreational Vehicle Tax	65			0	(
July - December Estimate	66				(
2460 Commercial Vehicle Tax	67			0	(
July - December Estimate	68				(
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	(
July - December Estimate	72				(
3000 STATE SOURCES					
3217 State Aid (prior 7/1/15)	76			0	(
July - December Estimate *	77				
3217 State Aid (after 7/1/15 and prior 6/30/17)	78			0	(
July - December Estimate *	79				
3217 State Aid (after 7/1/17 and prior 6/30/22)	83			0	(
July - December Estimate *	84				
3217 State Aid (after 7/1/22)	86			0	(
July - December Estimate *	87				
5000 OTHER FINANCING SOURCES					
5140 Federal Tax Credit	80			0	
July - December Estimate*	81				
RESOURCES AVAILABLE	82	0	0	0	
EXPENDITURES	1 1				
5100 DEBT SERVICE					
832 Interest	85				
890 Bond Fees	90				
831 Principal	95				
TOTAL EXPENDITURES	100	0	0	0	(
832 Interest Due July-December	105			ļ	
890 Bond Fees July-December	110			ļ	
831 Principal Due July-December	115			ŀ	
990 Cash Basis Reserve	120			ļ	
TOTAL OPERATING EXPENDITURE (18 MO)	185			ļ	
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~
			(Line 185 minus L	ine 82)	
		Delinquent Tax			
	205	Amount of 2023 T	ax to be Levied		

<u>Budget Line 30</u>: Interest on Bond Proceeds only. Interest earned from the ad valorem must be deposited to any categorical fund. *July - December estimate must be entered manually.

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2021-2022	2022-2023	2023-2024	Financing
NO FUND WARRANT	66	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2020 \$	05				
2021 \$	10				
2022 \$	15		0	0	0
2023 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
5100 DEBT SERVICE					
832 Interest	75				
831 Principal	80				
TOTAL EXPENDITURES	85	0	0	0	0
832 Interest Due July - December	90				
831 Principal Due July - December	95]		Γ	
TOTAL OPERATING EXPENDITURE (18 MO)	185]			0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	-	0	~~~~~~~~
	195	TAX REQUIRED	(Line 185 minus L	ine 70)	0
	200	Delinquent Tax			0
	205	Amount of 2023 T	Tax to be Levied		0

		12 mo.	12 mo.	12 mo.	18 mo.	
	Code	2021-2022	2022-2023	2023-2024	Financing	
SPECIAL ASSESSMENT	67	Actual	Actual	Budget	Required	
	Line	(1)	(2)	(3)	(4)	
UNENCUMBERED CASH BALANCE JULY 1	01	606,714	670,332	868,272	868,272	
REVENUES						
1000 LOCAL SOURCES						
1110 Ad Valorem Tax Levied						
2020 \$	05	11,892				
2021 \$	10	455,897	8,574			
2022 \$	15		759,806	11,383	11,383	
2023 \$	20			386,720		
1140 Delinquent Tax	25	14,893		1,705	2,556	
1900 Other Revenue From Local Source	30				0	
July - December Estimate	35					
2000 COUNTY SOURCES						
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	45,916	51,217	49,387	49,387	
July - December Estimate	50				24,694	
2450 Recreational Vehicle Tax	55	231	147	155	155	
July - December Estimate	56				78	
2460 Commercial Vehicle Tax	57	408	402	420	420	
July - December Estimate	58				210	
2800 In Lieu of Taxes IRBs/Rental Excise	60	307	556	380	380	
July - December Estimate	65				190	
RESOURCES AVAILABLE	70	1,136,258	1,491,034	1,318,422	957,725	
EXPENDITURES						
4000 FACILITIES ACQUISITION						
4200 Site Improvement Services	75	465,926	622,762	875,000		
TOTAL EXPENDITURES	175	465,926	622,762	875,000	875,000	
July - December Estimate	180				475,000	
TOTAL OPERATING EXPENDITURE (18 MO)	185				1,350,000	
UNENCUMBERED CASH BALANCE JUNE 30	190	670,332	868,272	443,422	~~~~~~ 392,275	
195 TAX REQUIRED (Line 185 minus Line 70)						
200 Delinquent Tax						
	205	Amount of 2023 T	Fax to be Levied		406,005	

		12 mo.	12 mo.	12 mo.	18 mo.
TEMPORARY NOTE	Code	2021-2022	2022-2023	2023-2024	Financing
(KSA 72-5457)	68	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	``´	0	0	0
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2020 \$	05				
2021 \$	10				
2022 \$	15		0	0	0
2023 \$	20		0	0	
1140 Delinguent Tax	25		-	0	0
1510 Interest on Idle Funds	30				0
1900 Other Revenue From Local Source	40				0
July - December Estimate	45				
2000 COUNTY SOURCES	.0			-	
2400 Motor Vehicle Tax	55			0	0
July - December Estimate	60			Ŭ	0
2450 Recreational Vehicle Tax	65			0	0
July - December Estimate	66			Ŭ	0
2460 Commercial Vehicle Tax	67			0	0
July - December Estimate	68			Ŭ	0
2800 In Lieu of Taxes IRBs/Rental Excise	70			0	0
July - December Estimate	75				0
RESOURCES AVAILABLE	80	0	0	0	0
EXPENDITURES		r			
5100 DEBT SERVICE					
832 Interest	85				
831 Principal	90				
TOTAL EXPENDITURES	95	0	0	0	0
832 Interest Due July - December	100			_	
831 Principal Due July - December	105				
TOTAL OPERATING EXPENDITURE (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0		0	~~~~~~
	-		(Line 185 minus L	ine 80)	0
		Delinquent Tax			0
	205	Amount of 2023 1	ax to be Levied		0
Budget Line 30: Interest on temporary notes only.					

Budget Line 30: Interest on temporary notes only.

	12 mo.	12 mo.	12 mo.
Code	2021-2022	2022-2023	2023-2024
78	Actual	Actual	Budget
Line	(1)	(2)	(3)
01		0	0
03			
05			
05			
15			
25			
45			
55			
60			
65			
170	0	0	0
175	0	0	0
190	0	0	0
	78 Line 01 03 05 15 25 45 45 55 60 65 170 175	78 Actual Line (1) 01 03 05	78 Actual Actual Line (1) (2) 01 0 03 0 05 0 15 0 25 0 45 0 60 0 65 0 170 0 0 0

Budget Line 55: Includes IDEA Title VI-B allocations.

USD # 229

STATE OF KANSAS Budget Form USD-E 2023-2024

		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2021-2022	2022-2023	2023-2024
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
1000 Instruction				
100 Salaries				
110 Certified	210			
120 NonCertified	215			
200 Employee Benefits				
210 Insurance (Employee)	220			
220 Social Security	225			
290 Other	230			
300 Purchased Professional & Technical Serv	235			
400 Purchased Property Services	237			
500 Other Purchased Services				
560 Tuition				
561 Tuition/other State LEA's	240			
563 Tuition/Private Sources	245			
590 Other	250			
600 Supplies				
610 General Supplemental (Teaching)	255			
644 Textbooks	260			
650 Supplies (Technology Related)	263			
680 Miscellaneous Supplies	265			
700 Property (Equipment & Furnishings)	270			
800 Other	275			
2000 Support Services				
2100 Student Support Services				
100 Salaries				
110 Certified	280			
120 NonCertified	285			

		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2021-2022	2022-2023	2023-2024
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
	1 1			
200 Employee Benefits	000			
210 Insurance (Employee)	290			
220 Social Security	295			
290 Other 300 Purchased Professional & Technical Serv	300			
	305			
400 Purchased Property Services 500 Other Purchased Services	307			
600 Supplies	310 315			
700 Property (Equipment & Furnishings)	315			
800 Other	325			
2200 Instr Support Staff	320			
100 Salaries				
110 Certified	330			
120 NonCertified	335			
200 Employee Benefits	335			
210 Insurance (Employee)	340			
220 Social Security	345			
290 Other	350			
300 Purchased Professional & Technical Serv	355			
400 Purchased Property Services	357			
500 Other Purchased Services	360			
600 Supplies	000			
640 Books (not textbooks) and Periodicals	365			
650 Technology Supplies	370			
680 Miscellaneous Supplies	375			
700 Property (Equipment & Furnishings)	380			
800 Other	385			
2300 General Administration				
2330 Special Area Admin Services				
100 Salaries				
110 Certified	390			
120 NonCertified	395			
200 Employee Benefits				
210 Insurance (Employee)	400			
220 Social Security	405			
290 Other	410			
300 Purchased Professional & Technical Serv	415			
400 Purchased Property Services	420			
500 Other Purchased Services	425			
600 Supplies	430			
700 Property (Equipment & Furnishings)	435			
800 Other	440			
2400 School Administration				
100 Salaries				
110 Certified	445			
120 NonCertified	450			
200 Employee Benefits				
210 Insurance (Employee)	455			
220 Social Security	460			
290 Other	465			
300 Purchased Professional & Technical Serv	470			
500 Other Purchased Services	475			
600 Supplies	480			
700 Property (Equipment & Furnishings)	485			
800 Other	490			

		12 mo.	12 mo.	12 mo.
SPECIAL EDUCATION COOP	Code	2021-2022	2022-2023	2023-2024
(sponsoring district only)	78	Actual	Actual	Budget
	Line	(1)	(2)	(3)
EXPENDITURES				
2500 Central Services	гт			T
100 Salaries				
110 Certified	795			
120 Non-Certified	800			
200 Employee Benefits	000			
210 Insurance	805			
220 Social Security	810			
290 Other	815			ł
300 Purchased Professional & Technical Serv	820			ł
400 Purchased Property Services	825			
500 Other Purchased Services	830			
600 Supplies	835			
700 Property (Equipment & Furnishings)	840			
800 Other	845			1
2600 Operations & Maintenance				
100 Salaries				
120 NonCertified	495			
200 Employee Benefits				1
210 Insurance (Employee)	500			
220 Social Security	505			
290 Other	510			
300 Purchased Professional & Technical Serv	515			
400 Purchased Property Services				
411 Water/Sewer	520			
420 Cleaning	525			
430 Repairs & Maintenance	530			
440 Rentals	535			
490 Other	540			
500 Other Purchased Services	545			
600 Supplies				
610 General Supplies	550			
620 Energy				
621 Heating	555			
622 Electricity	560			
626 Motor Fuel (not school bus)	565			
629 Other	570			
680 Miscellaneous Supplies	575			
700 Property (Equipment & Furnishings)	580			
800 Other	585			
2700 Student Transportation Serv				
2720 Supervision				
100 Salaries				
120 NonCertified	590			
200 Employee Benefits				
210 Insurance	595			
220 Social Security	600			
290 Other	605			
400 Purchased Property Services	610			
600 Supplies	615			
700 Property (Equipment & Furnishings)	620			
800 Other	625			ł
2710 Vehicle Operating Services	1			
100 Salaries				
120 NonCertified	630			ł
200 Employee Benefits	005			
210 Insurance	635			<u> </u>

(sponsoring district only) 78 Actual Actual Budget Line (1) (2) (3) EXPENDITURES 640			12 mo.	12 mo.	12 mo.
Line (1) (2) (3) EXPENDITURES 220 Social Security 640	SPECIAL EDUCATION COOP	Code	2021-2022	2022-2023	2023-2024
EXPENDITURES 220 Social Security 640 280 Other 645 442 Rent of Vehicles (lease) 650 442 Rent of Vehicles (lease) 655 500 Other Purchased Services 660 513 Contracting of Bus Services 660 520 Insurance 670 530 Other Purchased Services 675 600 Supplies 680 626 Motor Fuel 680 630 Other Purchased Services 695 730 Equip (Including Buses) 690 800 Other 695 2730 Vehicle Services& Maintenance Services 100 Salaries 100 Salaries 700 200 Employee Benefits 711 201 Employee Benefits 720 202 Social Security 710 203 Other 725 500 Other Purchased Services 730 730 Purchased Property Services 730 730 Purchased Property Services 730 740 Purchased Services 730 730 Purchased Property Services 730 730 Other Purchased Services <td>(sponsoring district only)</td> <td>-</td> <td></td> <td></td> <td>-</td>	(sponsoring district only)	-			-
220 Social Security 640		Line	(1)	(2)	(3)
220 Social Security 640	EXPENDITURES				
280 Other 645 400 Furchased Property Services 650 442 Rent of Vehicles (lease) 650 442 Rent of Vehicles (lease) 650 440 Other 655 500 Other Purchased Services 660 513 Mileage in Lieu of Trans 665 520 Insurance 670 500 Other Purchased Services 675 600 Supplies 680 626 Motor Fuel 680 680 Miscellaneous Supplies 685 730 Equip (Including Buses) 690 800 Other 695 720 Vehicle Services Maintenance Services 700 100 Salaries 700 220 Social Security 710 220 Social Security 710 220 Social Security 710 230 Other 720 400 Purchased Property Services 720 500 Other Purchased Property Services 730 700 Property (Equipment & Furnishings) 735 900 Other 740 720 Other 740 720 Other 745		640			
440 Purchased Property Services 650 442 Rent of Vehicles (lease) 650 430 Other 655 500 Other Purchased Services 660 513 Contracting of Bus Services 670 520 Insurance 675 600 Supplies 685 520 Other Purchased Services 675 600 Supplies 686 626 Motor Fuel 680 680 Miscellaneous Supplies 685 730 Equip (Including Buses) 689 800 Other 685 100 Staties 700 200 Employee Benefits 700 200 Employee Benefits 715 210 Insurance 705 220 Other 715 300 Purchased Professional & Technical Serv 720 700 Property (Equipment & Furnishings) 735 700 Property (Equipment & Furnishings) <td< td=""><td></td><td></td><td></td><td></td><td></td></td<>					
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	TOTAL EXPENDITURES*	~~~	0	0	0

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2021-2022	2022-2023	2023-2024	Financing
HISTORICAL MUSEUM	80	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2020 \$	05				
2021 \$	10				
2022 \$	15		0	0	0
2023 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180				
TOTÁL OPERATING EXPENDITURE (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	0	0	~~~~~~
	195	TAX REQUIRED	(Line 185 minus L	ine 70)	0
	200	Delinguent Tax	· ·	,	0
	205	Amount of 2023	Tax to be Levied		0

		12 mo.	12 mo.	12 mo.	18 mo.
PUBLIC LIBRARY BOARD	Code	2021-2022	2022-2023	2023-2024	Financing
(only USD 446 & 500)	82	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES	1				
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2020 \$	05				
2021 \$	10				-
2022 \$	15		0	0	0
2023 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180				
TOTAL OPERATING EXPENDITURE (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0	-	0	~~~~~~~~
	195	TAX REQUIRED	(Line 185 minus L	ine 70)	0
	200	Delinquent Tax			0
	205	Amount of 2023	Tax to be Levied		0

		12 mo.	12 mo.	12 mo.	18 mo.
PUBLIC LIBRARY BOARD	Code	2021-2022	2022-2023	2023-2024	Financing
EMPLOYEE BENEFITS	83	Actual	Actual	Budget	Required
(only USD 446 & 500)	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01		0	0	0
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2020 \$	05				
2021 \$	10				
2022 \$	15		0	0	0
2023 \$	20			0	
1140 Delinquent Tax	25			0	0
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45			0	0
July - December Estimate	50				0
2450 Recreational Vehicle Tax	55			0	0
July - December Estimate	56				0
2460 Commercial Vehicle Tax	57			0	0
July - December Estimate	58				0
2800 In Lieu of Taxes IRBs/Rental Excise	60			0	0
July - December Estimate	65				0
RESOURCES AVAILABLE	70	0	0	0	0
EXPENDITURES					
3300 Community Service Operations	75				
TOTAL EXPENDITURES	175	0	0	0	0
July - December Estimate	180				
TOTAL OPERATING EXPEND (18 MO)	185				0
UNENCUMBERED CASH BALANCE JUNE 30	190	0		0	~~~~~~
			(Line 185 minus L	ine 70)	0
	200	Delinquent Tax			0
	205	Amount of 2023	Fax to be Levied		0

		12 mo.	12 mo.	12 mo.	18 mo.
	Code	2021-2022	2022-2023	2023-2024	Financing
RECREATION COMMISSION	84	Actual	Actual	Budget	Required
	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	7,842,647	8,655,734	8,998,415	8,998,415
Cancellation of Prior Year Encumbrances	03	98,409	24,193		
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2020 \$	05	127,100			
2021 \$	10	6,972,536	145,543		
2022 \$	15		10,595,491	83,784	83,784
2023 \$	20			10,047,914	
1140 Delinquent Tax	25	96,945		23,776	35,646
1900 Other Revenue From Local Source	30	6,556,479	7,315,028	7,817,475	7,817,475
July - December Estimate	35				
2000 COUNTY SOURCES					
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	480,785	609,636	724,617	724,617
July - December Estimate	50				362,309
2450 Recreational Vehicle Tax	55	2,437	1,757	2,270	2,270
July - December Estimate	56				1,135
2460 Commercial Vehicle Tax	57	4,328	5,212	6,157	6,157
July - December Estimate	58				3,079
2800 In Lieu of Taxes IRBs/Rental Excise	60	3,176	5,942	5,576	5,576
July - December Estimate	65				2,788
RESOURCES AVAILABLE	70	22,184,842	27,358,536	27,709,984	18,043,251
EXPENDITURES					
3300 Community Service Operations	75	13,529,108	18,360,121	19,873,560	
TOTAL EXPENDITURES	175	13,529,108	18,360,121	19,873,560	19,873,560
July - December Estimate	180				8,361,953
TOTAL OPERATING EXPENDITURE (18 MO)	185			Ē	28,235,513
UNENCUMBERED CASH BALANCE JUNE 30	190	8,655,734	8,998,415	7,836,424	~~~~~~
Budget Line 20: If the USD levies for a Recreation	195	TAX REQUIRED	(Line 185 minus L	ine 70)	10,192,262
Commission you must have a copy of the adopted Recreation	200	Delinquent Tax			356,729
Commission budget.	205	Amount of 2023 T	ax to be Levied		10,548,991

		12 mo.	12 mo.	12 mo.	18 mo.
RECREATION COMMISSION EMPLOYEE	Code	2021-2022	2022-2023	2023-2024	Financing
BENEFITS & SPECIAL LIABILITY	86	Actual	Actual	Budget	Required
BENEFITS & SPECIAL LIABILITY	Line	(1)	(2)	(3)	(4)
UNENCUMBERED CASH BALANCE JULY 1	01	2,115,035	1,574,052	893,568	893,568
Cancellation of Prior Year Encumbrances	03				
REVENUES					
1000 LOCAL SOURCES					
1110 Ad Valorem Tax Levied					
2020 \$	05	13,729			
2021 \$	10	680,505	5,035		
2022 \$	15		759,844	6,016	6,016
2023 \$	20	1		2,042,259	
1140 Delinquent Tax	25	23,132		1,705	2,556
1900 Other Revenue From Local Source	30				0
July - December Estimate	35				
2000 COUNTY SOURCES				-	
2400 Motor Vehicle Tax (Includes 16/20M Tax)	45	170,552	64,224	62,987	62,987
July - December Estimate	50				31,494
2450 Recreational Vehicle Tax	55	619	184	198	198
July - December Estimate	56				99
2460 Commerical Vehicle Tax	57	841	534	536	536
July - December Estimate	58				268
2800 In Lieu of Taxes IRBs/Rental Excise	60	1,614	649	485	485
July - December Estimate	65				243
RESOURCES AVAILABLE	70	3,006,027	2,404,522	3,007,754	998,450
EXPENDITURES					
3300 Community Service Operations	75	1,431,975	1,510,954	2,139,105	
TOTAL EXPENDITURES	175	1,431,975	1,510,954	2,139,105	2,139,105
July - December Estimate	180				930,943
TOTAL OPERATING EXPEND (18 MO)	185			-	3,070,048
UNENCUMBERED CASH BALANCE JUNE 30	190	1,574,052		868,649	~~~~~~
	195	TAX REQUIRED	(Line 185 minus L	ine 70)	2,071,598
	200	Delinquent Tax			72,506
	205	Amount of 2023 T	ax to be Levied		2,144,104

Budget Line 20: If the USD levies for a Recreation Commission you must have a copy of the adopted Recreation Commission budget.

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 229 will meet on the 11th day of September 2023 at 5:35 PM at 15020 Metcalf Ave, Overland Park, KS 66223 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the USD 229 District Office and on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	[2021-2022 Actual		2022-2023 A	2022-2023 Actual		2023-2024 Proposed Budget		
			Actual		Actual		Amount of	Est.	
	Code	Actual	Tax	Actual	Tax	Budgeted	2023 Tax to	Tax	
	99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*	
	Line	. (1)	(2)	. (3)	(4)	. (5)	(6)	(7)	
OPERATING									
General	06	152,072,860		153,745,982		168,849,606	81,554,363	20.000	
Supplemental General (LOB)	08	50,067,509	12.902	51,232,592	11.998	56,213,261	52,414,747	12.223	
SPECIAL REVENUE									
Federal Funds	07	8,708,139		12,797,374		4,367,000			
Adult Education	10	0	0.000	0	0.000	0	0	0.00	
Preschool-Aged At-Risk	11	0		0		0			
Adult Supplemental Education	12	0		0		0			
At Risk (K-12)	13	3,682,878		4,239,167		7,042,000			
Bilingual Education	14	1,902,233	[[2,119,154		4,011,000			
Virtual Education	15	1,192,222	[[885,507		1,450,000			
Capital Outlay	16	43,794,049	8.000	44,109,901	8.000	49,678,000	34,417,318	8.00	
Driver Training	18	0		0		0			
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.00	
Extraordinary School Program	22	0		0		0			
Food Service	24	9,633,616	I I	10,656,006		15,259,807			
Professional Development	26	416,870	I I	811,272		1,085,000			
Parent Education Program	28	811,106	[[864,492		1,050,000			
Summer School	29	129,534	[[144,636		225,000			
Special Education	30	51,955,052	1 1	57,117,238		66,075,000			
Cost of Living	33	7,241,035	1.856	7,321,252	1.625	11,029,153	10,623,830	2.47	
Career and Postsecondary Education	34	5,348,959		5,015,193		7,001,000			
Gifts and Grants	35	1,485,104	1 1	2,103,320		4,246,000			
Special Liability Expense Fund	42	947,268	0.351	1,089,141	0.297	1,500,000	395,267	0.092	
School Retirement	44	0		0		0	0	0.000	
Extraordinary Growth Facilities	45	2,055,008	0.572	1,553,271	0.150	4,426,297	4,167,375	0.972	
Special Reserve Fund	47	28,211,997		28,605,545					
KPERS Special Retirement Contribution	51	23,420,011	1 1	23,393,464		27,370,353			
Contingency Reserve	53	0	t t	0	1				
Textbook & Student Material Revolving	55	6,358,174	1 1	2,424,951					
Activity Fund	56	696,747	t t	503,499					
DEBT SERVICE			1 1						
Bond and Interest #1	62	61,034,888	15.154	57,831,455	12.600	43,150,000	42,880,350	10.00	
Bond and Interest #2	63	0		0		0	0	0.00	
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.00	
Special Assessment	67	465,926	0.132	622,762		875,000	406,005	0.095	
Temporary Note	68	0	0.000	0		0	0	0.000	
COOPERATIVES ¹									
Special Education	78	0		0		0			
TOTAL USD EXPENDITURES	100	461,631,185	58.967	469,187,174	54.870	474,903,477	226,859,255	53.85	
Less: Transfers	105	102,453,422		107,175,726		71,658,270			
NET USD EXPENDITURES	110	359,177,763		362,011,448		403,245,207			
TOTAL USD TAXES LEVIED	115	209,262,494		208,919,964		226,859,255			

1. Sponsoring District Only

*Tax Rates are expressed in Mills

		Notice of Hearin	ig 2023-2	2024 Budget				
		2021-2022 Actual 2022-2023 Actual		ctual	2023-2024 Proposed Budget			
			Actual		Actual		Amount of	Est.
	Code	Actual	Tax	Actual	Tax	Budgeted	2023 Tax to	Tax
	99	Expenditures	Rate*	Expenditures	Rate*	Expenditures	be Levied	Rate*
	Line	(1)	(2)	(3)	(4)	(5)	(6)	(7)
OTHER								
Historical Museum	80	0		0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0		0	0.000	0	0	0.00
Recreation Commission	84	13,529,108	2.019	18,360,121	2.789	19,873,560	10,548,991	2.460
Rec Comm Emp Benefits & Spec Liab	86	1,431,975	0.197	1,510,954	0.200		2,144,104	0.500
TOTAL OTHER	120	14,961,083	2.216	19,871,075	2.989	22,012,665	12,693,095	2.960
TOTAL TAXES LEVIED	125	\$217,217,214		\$220,496,316		\$239,552,350		
Assessed Valuation - General Fund	128	\$3,466,394,416	ī	\$3,689,596,368		\$4,077,718,164	l	
Assessed Valuation - All Other Funds	130	\$3,556,065,678		\$3,871,319,373		\$4,288,207,836		
Assessed Valuation - Capital Outlay	129	\$3,561,116,678		\$3,881,012,123		\$4,302,164,719		
			-					
Outstanding Indebtedness, July 1	4.0-	2021	r	2022	1	2023	I	
General Obligation Bonds	135	363,885,000		376,230,000		475,975,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT *Tax Rates are expressed in Mills	155	363,885,000		376,230,000		475,975,000		
Board President						Clork of	the Board	
Board President						CIERKO		
The governing body of Unified School District 22 66223 for the purpose of hearing and answering	9 will me objection	et on the 11th day is of taxpayers rela	/ of Sept ating to t	he proposed use o	0 PM at	15020 Metcalf Av ds and the amoun	t of tax to be levie	
Detailed budget information, including budget pro	ofile, is av				nd will be	e available at this h	nearing.	
		Revenue N		ax Rate 2022-2023			2023-202	4
	Act	ual Tax Levied		ual Tax Rate	Neu	utral Tax Rate	Estimated Tax Levied	Est. Tax Rate
Conorol		\$73,812,523		20.000		18.101		20.000
General Capital Outlay		\$1,063,120		8.000		7.219	\$81,554,363 \$34,417,318	20.000
Bond and Interest #2		\$31,003,120		0.000		0.000	\$34,417,318	0.00
		Ф О		0.000		0.000	۵ 0	0.00
ALL OTHER FUNDS		¢ 46 474 074	-	44.000		i	#FO 44 4 7 17	40.00
Supplemental General (LOB)		\$46,471,374		11.998			\$52,414,747	12.22
Adult Education		\$0		0.000			\$0	0.000
Capital Outlay		\$0		0.000			\$0	0.00
Cost of Living		\$6,294,139		1.625			\$10,623,830	2.47
Spacial Liability Expanse Fund		\$1 150 326		0.207			SUC 267	

Clerk of the Board

24.264

\$395,267

\$406,005

\$0

\$0

\$0

\$0

\$0

\$4,167,375

\$42,880,350

\$110,887,574

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25.859

Bond and Interest #1

Special Assessment

No-Fund Warrant

Temporary Note

Historical Museum

Public Library Board

Sub Total - All Other Funds

Special Liability Expense Fund

Extraordinary Growth Facilities

Public Library Board Employee Benefits

\$1,150,326

\$48,793,124

\$104,064,917

\$581,357

\$774,597

\$0

\$0

\$0

\$0

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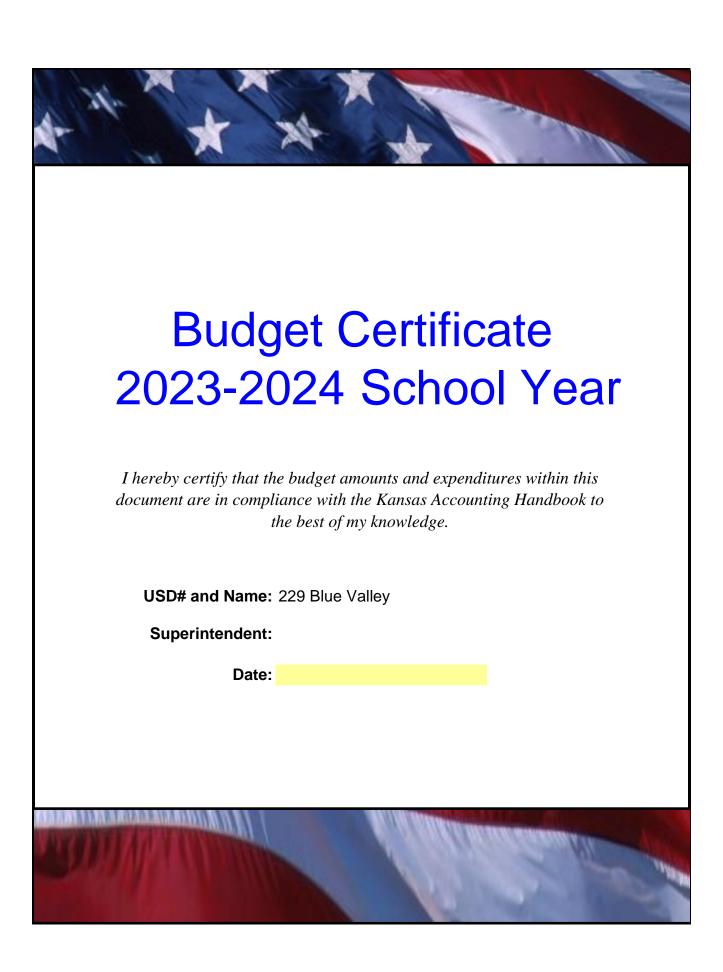
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Exceeding the Revenue Neutral Tax Rate for the 2023-2024 School Year

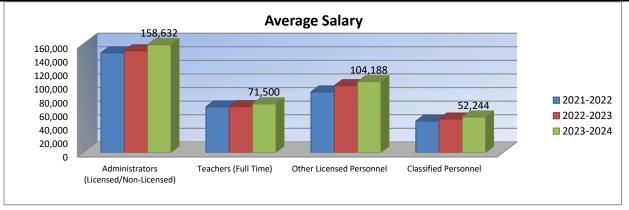
The governing body of Unified School District 229 will meet on the 11th day of September 2023 at 5:30 PM at 15020 Metcalf Ave, Overland Park, KS 66223 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the USD 229 District Office and and will be available at this hearing.

	Revenue Neu	itral Tax Rate				
		2023-2024				
	Actual Tax Levied	Actual Tax Levied Actual Tax Rate		Estimated Tax Levied	Est. Ta Rate	
General	\$73,812,523	20.000	18.101	\$81,554,363	20.00	
Capital Outlay	\$31,063,120	8.000	7.219	\$34,417,318	8.00	
Bond and Interest #2	\$0	0.000	0.000	\$0	0.00	
ALL OTHER FUNDS						
Supplemental General (LOB)	\$46,471,374	11.998		\$52,414,747	12.22	
Adult Education	\$0	0.000		\$0	0.00	
Capital Outlay	\$0	0.000		\$0	0.00	
Cost of Living	\$6,294,139	1.625		\$10,623,830	2.47	
Special Liability Expense Fund	\$1,150,326	0.297		\$395,267	0.09	
Extraordinary Growth Facilities	\$581,357	0.150		\$4,167,375	0.97	
Bond and Interest #1	\$48,793,124	12.600		\$42,880,350	10.00	
No-Fund Warrant	\$0	0.000		\$0	0.00	
Special Assessment	\$774,597	0.200		\$406,005	0.09	
Temporary Note	\$0	0.000		\$0	0.00	
Historical Museum	\$0	0.000		\$0	0.00	
Public Library Board	\$0	0.000		\$0	0.00	
Public Library Board Employee Benefits	\$0	0.000		\$0	0.00	
Sub Total - All Other Funds	\$104,064,917	26.870	24.264	\$110,887,574	25.85	

Board President

Clerk of the Board

USD # 229										
Average Salaries										
2021-22 Actual 2022-23 Actual 2023-24 Contracted								racted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	
Administrators (Licensed/Non-Licensed)	103.0	15,101,062	146,612	102.5	15,339,409	149,653	102.5	16,259,774	158,632	
Teachers (Full Time)	1,590.6	106,852,347	67,177	1,607.2	108,410,466	67,453	1,607.2	114,915,094	71,500	
Other Licensed Personnel	217.9	19,402,336	89,042	216.0	21,230,840	98,291	216.0	22,504,690	104,188	
Classified Personnel	922.0	42,544,995	46,144	896.3	44,176,084	49,287	896.3	46,826,649	52,244	
Substitutes/Temporary Help	~~~~~	7,299,578	~~~~~	~~~~~	8,566,383	~~~~~	~~~~~	8,823,374	~~~~~	



DEFINITIONS

Administrators:	*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors. ** Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).
Teachers (Full Time Only):	*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.
Other Certified (Licensed) Personnel:	Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.
Classified Personnel:	**Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.
Substitutes/Temporary:	**Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.
Total Salary:	Report total salary including employee reduction plans***, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)****.
*FTE for Licensed Administrators, Teachers and C	Dther Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0;

*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. *Generally* FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0;

**FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

***Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

****Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

Unencumbered Cash Balance by Fund

	Fund	July 1, 2021	July 1, 2022	July 1, 2023
General	06	0	0	0
Federal Funds	07	-2,177,650	-3,794,225	-3,483,737
Supplemental General	08	3,818,844	4,207,059	3,448,149
Adult Education	10	0	0	0
Preschool-Aged At-Risk	11	0	0	0
Adult Supplemental Education	12	0	0	0
At Risk (K-12)	13	0	3,025,000	4,701,796
Bilingual Education	14	0	525,000	1,100,000
Virtual Education	15	402,288	72,150	755,876
Capital Outlay	16	36,977,164	24,484,619	13,996,621
Driver Training	18	0	0	0
Declining Enrollment	19	0	0	0
Extraordinary School Program	22	0	0	0
Food Service	24	1,150,053	5,293,531	5,738,070
Professional Development	26	0	504,582	1,000,000
Parent Education Program	28	35,578	50,000	500,000
Summer School	29	205,618	202,932	195,411
Special Education	30	13,204,597	4,858,304	7,975,000
Cost of Living	33	556,959	567,261	128,069
Career and Postsecondary Education	34	0	99,563	1,088,000
Gifts/Grants	35	1,372,802	1,482,187	1,411,235
Special Liability	42	649,818	965,605	1,119,989
School Retirement	44	0	0	0
Extraordinary Growth Facilities	45	515,127	1,032,011	256,543
Special Reserve	47	17,780,100	18,161,501	19,988,842
KPERS Spec. Ret. Contribution	51	0	0	0
Contingency Reserve	53	11,179,726	19,500,000	20,000,000
Text Book & Student Material	55	5,113,271	1,634,267	2,079,934
Activity Fund	56	337,199	495,758	387,043
Bond and Interest #1	62	59,586,438	58,196,404	62,722,312
Bond and Interest #2	63	0	0	0
No Fund Warrant	66	0	0	0
Special Assessment	67	606,714	670,332	868,272
Temporary Note	68	0	0	0
Special Education Coop	78	0	0	0
USD TOTAL		151,314,646	142,233,841	145,977,425
Enrollment (FTE) ¹	1 1	21,976.0	21,888.3	22,335.0
Amount per Pupil ²		6,885	6,498	6,536
Historical Museum	80	0	0	0
Public Library	82	0	0	0
Public Library Emp. Benefits	83	0	0	0
Recreation Commission	84	7,842,647	8,655,734	8,998,415
Recreaction Commission Emp. Benefits	86	2,115,035	1,574,052	893,568
OTHER TOTAL	† İ	9,957,682	10,229,786	9,891,983

Fund 35: Includes private grants and grants from non-federal sources.

1. FTE Enrollment is based on 9/20 and 2/20; including Preschool-Aged At-Risk and Virtual.

2. Amount per pupil excludes the following funds: Historical Museum, Public Library, Public Library Emp. Benefits, Recreation Commission and Recreation Commission Emp. Benefits.